CBOC Update on Measures A & G Expenses Expenditures through September 30, 2020

Fund Source	Budget	Expended to Date	Balance
Measure A	406,971,205.36	363,234,538.94	43,736,666.42
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Measure G	800,000,000.00	7,418,074.40	792,581,925.60
Capital Funds (State/Others)	157,790,000.00	-	157,790,000.00
Total	1,364,761,205.36	370,652,613.34	994,108,592.02