## Measure A Bond Fund by Fiscal Year/Quarters as of September 30, 2020

## Measure A Bond Fund Expenditures Summary

| Fiscal Year July 1, 2006 - June 30, 2007 | 4,603,844 |
| :---: | :---: |
| Fiscal Year July 1, 2007 - June 30, 2008 | 34,663,407 |
| Fiscal Year July 1, 2008 - June 30, 2009 | 38,315,144 |
| Fiscal Year July 1, 2009 - June 30, 2010 | 34,802,877 |
| Fiscal Year July 1, 2010 - June 30, 2011 | 48,108,548 |
| Fiscal Year July 1, 2011 - June 30, 2012 | 29,676,993 |
| Fiscal Year July 1, 2012 - June 30, 2013 | 23,427,482 |
| Fiscal Year July 1, 2013 - June 30, 2014 | 25,262,792 |
| Fiscal Year July 1, 2014 - June 30, 2015 | 34,572,010 |
| Fiscal Year July 1, 2015 - June 30, 2016 | 9,810,564 |
| Fiscal Year July 1, 2016 - June 30, 2017 | 10,447,455 |
| Fiscal Year July 1, 2017 - June 30, 2018 | 10,912,012 |
| Fiscal Year July 1, 2018 - June 30, 2019 | 22,261,034 |
| Fiscal Year July 1, 2019 - June 30, 2020 | 33,686,932 |
| Fiscal Year July 1, 2020 - September 30, 2020 | 2,683,443 |
| Total Measure A Bond Funds Expended | 363,234,539 |

## Measure A Bond Fund Expenditures

Fiscal Year 2020/2021

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| :---: | :---: | :---: | :---: |
| $2,683,443$ |  |  | Total |

Fiscal Year 2019/2020

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $2,357,510$ | $8,153,575$ | $11,689,692$ | $11,486,155$ | $33,686,932$ |

Fiscal Year 2018/2019

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $2,712,034$ | $4,482,257$ | $6,178,967$ | $8,887,777$ | $22,261,034$ |

Fiscal Year 2017/2018

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| :---: | ---: | ---: | ---: | :--- |
| $1,524,817$ | $3,224,489$ | $3,059,578$ | $3,103,129$ | $10,912,012$ |

Fiscal Year 2016/2017

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $3,371,490$ | $(693,595)$ | $2,929,959$ | $4,839,602$ | $10,447,455$ |

Fiscal Year 2015/2016

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $2,887,351$ | $3,640,484$ | $2,178,915$ | $1,103,814$ | $9,810,564$ |

Fiscal Year 2014/2015

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $2,650,536$ | $7,948,891$ | $8,278,017$ | $15,694,566$ | $34,572,010$ |

Fiscal Year 2013/2014

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| 716,903 | $6,548,409$ | $7,172,960$ | $10,824,521$ | $25,262,792$ |

Fiscal Year 2012/2013

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $1,534,582$ | $4,342,799$ | $4,936,772$ | $12,613,328$ | $23,427,482$ |

Fiscal Year 2011/2012

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $6,300,535$ | $7,629,612$ | $6,858,993$ | $8,887,853$ | $29,676,993$ |

Fiscal Year 2010/2011

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $7,942,080$ | $8,241,668$ | $11,387,231$ | $20,537,569$ | $48,108,548$ |

Fiscal Year 2009/2010

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $5,515,525$ | $7,548,927$ | $10,526,770$ | $11,211,655$ | $34,802,877$ |

Fiscal Year 2008/2009

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $5,715,480$ | $9,324,157$ | $9,723,885$ | $13,551,622$ | $38,315,144$ |

Fiscal Year 2007/2008

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | :--- |
| $5,354,130$ | $6,213,782$ | $9,282,522$ | $13,812,974$ | $34,663,407$ |

Fiscal Year 2006/2007

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| ---: | ---: | ---: | ---: | ---: |
| $1,099,193$ | 150,662 | 408,343 | $2,945,646$ | $4,603,844$ |

