

Fund	Object Description	As of January 31,2015	As of June 30, 2014	As of June 30, 2013
12	9110 Cash in County Treasurer	6,597,585.11	8,963,102.94	1,481,952.40
	9135 Cal Bank -Employee Direct Depo	(113,235.89)	2,936.43	(83,120.80)
	9160 Accounts Receivable	-	184.20	
	9170 Due From Other Funds	66,551.73	66,551.73	2,056,511.11
<b>Total Assets</b>		<b>6,550,900.95</b>	<b>9,032,775.30</b>	<b>3,455,342.71</b>
	9510 Accounts Payable	21,392.43	(182,278.00)	(77,116.17)
	9518 Payroll Liability - Year End	(2,936.43)	(93,185.34)	(19,903.27)
	9520 Due to Other Funds	(21,191.10)	(6,155,400.62)	(786,121.46)
	9533 Employer PERS	649.27	(135.75)	
	9534 Employer STRS	136.45	(6,163.47)	
	9536 Employer Medicare Liability	(8,196.03)	(1,319.76)	
	9537 Employer Apple	(832.84)	(279.00)	
	9538 Employer STRS-CB	(288.31)	(116.78)	
	9540 Kaiser Health ER Liability	(10,363.74)		
	9541 Coresource ER Liability	(5,217.06)		
	9542 Dental Liability Insurance Prm	(1,257.00)		
	9543 Employer EAP Liability	(31.80)		
	9544 Life Insurance Liability Prem	(271.98)		
	9545 Workers' Comp Liability	(2,430.37)		
	9546 OPEB Liability	(8,048.51)		
	9930 EE Federal Tax Withheld	(25,306.27)	(5,565.13)	
	9931 CA State Withholding Emp Share	(6,169.68)	(1,101.58)	
	9932 Employee OASDHI	(4,361.53)	(71.50)	
	9933 Employee Share PERS	330.95	(80.73)	
	9934 Employee STRS	48.91	(5,697.62)	(87,712.81)
	9935 Employee Various Deductions	(4,518.82)	(600.90)	(311,163.58)
	9936 Employee Medicare Liability	(3,656.70)	(1,198.01)	
	9937 Employee Apple Liability	(832.84)	(279.00)	2,305.08
	9938 Employee STRS-CB Liability	(288.33)	(116.80)	
	9939 Employee SDI	(470.19)	(188.78)	
<b>Total Liabilities</b>		<b>(84,111.52)</b>	<b>(6,453,778.77)</b>	<b>(1,279,712.21)</b>
	<b>Ending Balance</b>	<b>6,466,789.43</b>	<b>2,578,996.53</b>	<b>2,175,630.50</b>

Parcel Tax by Activity  
2014

PeopleSoft GL

TRIAL BALANCE  
Peralta Community College Dist  
Actuals

Run Date            2/4/2015  
Run Time            12:07:22

**As of Year      2014**

Fund	Activity Suffix	Expenditures	Revenue
12	10900 Horticulture	30,227.73	0
	10910 Landscape Design and Mainten	20,538.39	0
	20100 Architecture, Architectural Te	37,081.58	0
	30300 Environmental Technology	17,294.70	0
	40100 Biology, General	33,775.21	0
	40300 Microbiology	20,899.30	0
	40800 Natural History	12,194.40	0
	41000 Physiology (includes Anatomy)	1691.24	0
	43000 Biotechnology and Biomedical T	51,014.93	0
	50100 Business and Commerce, General	92,857.80	0
	50200 Accounting	77,266.16	0
	50210 Tax Studies	11,005.29	0
	50400 Banking and Finance	16,773.63	0
	50500 Business Administration	4,095.38	0
	50600 Business Management	11,681.97	0
	50630 Management Development and Sup	9,854.26	0
	50640 Small Business & Entrepreneurs	10,185.15	0
	50650 Retail Store Operations & Mngm	3,276.53	0
	50970 E-Commerce (business)	5,060.77	0
	51000 Logistics and Materials Transp	3,499.46	0
	51100 Real Estate	20,208.60	0
	51400 Office Technology/Office Compu	27,892.18	0
	51600 Labor and Industrial Relations	4,673.58	0
	60200 Journalism	13,110.07	0
	60420 Television (Inc TV/Film/Video)	32,926.76	0
	61400 Digital Media	33,109.14	0
	61410 Multimedia Digital Imaging	35,916.98	0
	61430 Multimedia Web Design/Producti	5,877.07	0
	61440 Multimedia Animation	26,363.79	0
	61460 Computer Graphics & Digital Im	36,198.11	0
	70100 Information Technology, Genera	4,034.98	0
	70200 Computer Information System	64,277.18	0
	70210 Software Applications	19,963.18	0
	70600 Computer Science	14,578.63	0
	70710 Computer Programming	34,884.41	0
	70820 Computer Support	4,524.54	0
	70900 World Wide Web Administration	3,470.76	0
	79900 Other Information Technology	23,985.85	0
	80100 Education, General (Pre-Profes	4,236.58	0
	83500 Physical Education	1,538.72	0

Parcel Tax by Activity  
2014

Fund	Activity Suffix	Expenditures	Revenue
	83550 Intercollegiate Athletics	26,476.67	0
	83700 Health Education	22,395.21	0
	85000 Sign Language	51,935.56	0
	86000 Educational Technology	9,962.62	0
	90100 Engineering, General	15,122.66	0
	93400 Electronics and Electric Techn	358.65	0
	93420 Industrial Electronics	7,598.59	0
	93430 Telecommunications & Technolog	6,928.09	0
	93440 Electrical Systems and Power T	24,971.14	0
	94600 Environmental Control Technolo	57,166.61	0
	94700 Diesel Technology	5,269.86	0
	94800 Automotive Technology	42,594.93	0
	94801 Automotive Technology Apprenti	10,494.07	0
	94900 Automotive Collision Repair	16,473.77	0
	94901 Auto Collision Rep. Apprentice	974.5	0
	95000 Aeronautical and Aviation Tech	17,463.18	0
	95010 Aviation Airframe Mechanics	2,170.91	0
	95210 Carpentry	37,861.84	0
	95250 Mill and Cabinet Work	34,440.35	0
	95251 Mill and Cabinet Maker Apprent	8,433.65	0
	95300 Drafting Technology	13,046.60	0
	95630 Machining and Machine Tools	34,227.56	0
	95650 Welding Technology	18,063.02	0
	95700 Civil and Construction Managem	13,420.17	0
	95720 Construction Inspection	5,880.80	0
	100100 Fine Arts, General	64,599.23	0
	100200 Art (Painting, Drawing, and Sc	2,706.31	0
	100220 Sculpture	17,107.97	0
	100230 Ceramics	17,365.88	0
	100900 Applied Design	1,850.46	0
	101200 Applied Photography	70,211.86	0
	103000 Graphic Art and Design	28,448.06	0
	109900 Other Fine and Applied Arts	1,375.49	0
	110200 French	11,952.17	0
	110300 German	4,284.91	0
	110500 Spanish	999.33	0
	110700 Chinese	31,874.09	0
	110800 Japanese	16,985.68	0
	111200 Arabic	8,917.63	0
	111720 Vietnamese	5,467.24	0
	111900 Portuguese	6,998.91	0
	120810 Clinical Medical Assisting	7,141.94	0
	122500 Radiologic Technology	50,120.26	0
	123010 Registered Nursing	24,566.36	0
	124010 Dental Assistant	30,455.56	0
	125000 Emergency Medical Services	10,329.63	0

Parcel Tax by Activity  
2014

Fund	Activity Suffix	Expenditures	Revenue
	129900 Other Health Occupations	23,852.86	0
	130310 Fashion Design	15,171.78	0
	130500 Child Development/Early Care a	21,092.85	0
	130540 Preschool Age Children	15,109.28	0
	130580 Child Development Admin & Mang	3,328.84	0
	130590 Infants and Toddlers	6,118.39	0
	130600 Nutrition, Foods, and Culinary	165.26	0
	130630 Culinary Arts	28,121.24	0
	130631 CULINARY ARTS/BAKING	66,526.67	0
	130632 CULINARY ARTS/COOKING	58,658.68	0
	130660 Dietetic Technology	20,835.26	0
	130700 Hospitality	3,184.47	0
	140200 Paralegal	7,912.33	0
	150100 English	0	0
	150300 Comparative Literature	16,398.66	0
	150600 Speech Communication	0	0
	150700 Creative Writing	18,397.02	0
	150900 Philosophy	62,725.17	0
	159900 Other Humanities	0	0
	169900 Other Library Science	4,888.98	0
	170100 Mathematics, General	0	0
	170200 Mathematics Skills	37,573.81	0
	190200 Physics, General	71,125.34	0
	190500 Chemistry, General	51,258.37	0
	191100 Astronomy	29,622.28	0
	191400 Geology	13,193.45	0
	191900 Oceanography	7,861.41	0
	193000 Earth Science	3,851.82	0
	200100 Psychology, General	0	0
	210400 Human Services	36,552.49	0
	210500 Administration of Justice	29,548.42	0
	210510 Corrections	4,147.85	0
	210540 Forensics, Evidence, and Inves	4,147.85	0
	213350 Fire Academy	3,084.93	0
	214000 Legal & Community Interpreter	14,447.10	0
	220100 Social Sciences, General	5,108.97	0
	220200 Anthropology	79,609.68	0
	220220 Archaeology	11,186.84	0
	220300 Ethnic Studies	64,823.77	0
	220301 African American Studies	12,427.09	0
	220302 Asian/Asian-American Studies	15,093.44	0
	220400 Economics	72,345.19	0
	220500 History	96,252.55	0
	220600 Geography	53,512.29	0
	220700 Political Science	73,924.83	0
	220800 Sociology	0	0

Parcel Tax by Activity  
2014

Fund	Activity Suffix	Expenditures	Revenue
	300700 Cosmetology and Barbering	836	0
	300701 Cosmetology,apprentice	11,069.58	0
	493000 General Studies	33,268.14	0
	493009 Supervised Tutoring (Non-Cred	19,744.76	0
	493010 Guidance	0	0
	493012 Job Seeking/Changing Skills	1,198.67	0
	493020 Communication Skills	41,176.77	0
	493021 Writing	3,598.83	0
	493041 Pre-Algebra (Basic Math/Arithm	58,742.46	0
	493084 English (ESL) Writing	59,830.88	0
	493086 English (ESL) Speaking/Listeni	70,319.93	0
	493087 English (ESL) Intergrated	0	0
	493100 Vocational ESL	7,296.05	0
	493200 General Work Experience	8,957.21	0
	499400 Stud.Instr.Aide (Gen. Instr)	0	0
	499900 Other Interdisciplinary Studie	15,998.25	0
	601100 Instructional -VP of Instructi	39,522.79	0
	601200 Division Dean of Instruction	15,841.58	0
	601900 PFT Neg. Team 2.00 FTE	243,469.94	0
	602000 Course And Curriculum	135,972.15	0
	603100 Academic And Faculty Senate	51,562.74	0
	609100 Accreditation	32,485.11	0
	611000 Learning Center	61,807.03	0
	611200 Tutoring	6,446.52	0
	612000 Library	906,963.62	0
	615000 Dp For Academic-system	18,035.00	0
	631100 Counseling And Guidance	2,325,830.62	0
	640000 Other Student Services	16,988.88	0
	645000 VP-Student Services	27,293.47	0
	645200 Division Dean-Student Services	2,664.03	0
	653000 Custodial Department	16,839.98	0
	657000 Utilities	782.23	0
	660100 President Office	5,944.91	0
	660300 Vice Chancellor- Education	61,778.87	0
	660500 Plannings and Development	158,631.37	0
	672000 Financial Department - Assessments	191,644.74	0
	672100 Financial Services - NBS	14,841.10	0
	673200 Affirmative Action-District	10,804.97	0
	696000 Student And Co-curriculum Act	12,269.80	0
	696200 Intercollegiate Athletics	24,515.70	0
	672900 Financial Revenue	0	8,061,063.19
Total for Ledger		7,657,697.16	8,061,063.19
	Beginning Balance		2,175,630.50
	Current year change		403,366.03
	Ending Balance		2,578,996.53

TRIAL BALANCE  
Peralta Community College Dist  
Actuals

As of Year **2014** Detail

Fund	Activity Suffix	Object Code	Expenditures
12	10900 Horticulture	1351 Instructor-Temp/PTime & Ext-Se	22,779.05
		2452 Instructional Aides - Student	3,576.98
		3110 STRS - Academic	750.92
		3140 STRS Cash Balance	547.06
		3340 Medicare - Academic	330.3
		3510 Unemployment Ins.-Academic	15.94
		3610 Worker's Compensation-Academic	284.79
		3620 Worker's Compensation-Classfd	4.19
		4301 Instructional - (Classroom)	1,938.50
		4304 Supplies-office	
Total for Activity Suffix 010900			30,227.73
	10910 Landscape Design and Maintenanc	1351 Instructor-Temp/PTime & Ext-Se	18,911.75
		3110 STRS - Academic	681.27
		3140 STRS Cash Balance	426.18
		3340 Medicare - Academic	274.21
		3510 Unemployment Ins.-Academic	8.55
		3610 Worker's Compensation-Academic	236.43
Total for Activity Suffix 010910			20,538.39
	20100 Architecture, Architectural Te	1351 Instructor-Temp/PTime & Ext-Se	31,384.92
		3140 STRS Cash Balance	1,255.40
		3340 Medicare - Academic	396.44
		3411 Medical Coverage-Academic	3,632.13
		3510 Unemployment Ins.-Academic	20.41
		3610 Worker's Compensation-Academic	392.28
Total for Activity Suffix 020100			37,081.58
	30300 Environmental Technology	1351 Instructor-Temp/PTime & Ext-Se	15,667.65
		3140 STRS Cash Balance	626.7
		3340 Medicare - Academic	227.19
		3510 Unemployment Ins.-Academic	7.39
		3610 Worker's Compensation-Academic	195.83
		4301 Instructional - (Classroom)	569.94
Total for Activity Suffix 030300			17,294.70
	40100 Biology, General	2352 Cler Tech & Sup Stf (Repl)	9,956.02
		4301 Instructional - (Classroom)	23,445.08
		5203 Travel Local	374.11
Total for Activity Suffix 040100			33,775.21
	40300 Microbiology	1351 Instructor-Temp/PTime & Ext-Se	16,612.70
		3110 STRS - Academic	637.75
		3140 STRS Cash Balance	355.29
		3340 Medicare - Academic	240.88
		3510 Unemployment Ins.-Academic	8.7
		3610 Worker's Compensation-Academic	207.66
		4301 Instructional - (Classroom)	2,345.91

	5882 Equip Repairs Maint. & Svc	490.41
Total for Activity Suffix 040300		20,899.30
40800 Natural History	1351 Instructor-Temp/PTime & Ext-Se	11,163.13
	3110 STRS - Academic	539.06
	3140 STRS Cash Balance	185.15
	3340 Medicare - Academic	161.85
	3510 Unemployment Ins.-Academic	5.63
	3610 Worker's Compensation-Academic	139.58
Total for Activity Suffix 040800		12,194.40
41000 Physiology (includes Anatomy)	4304 Supplies-office	1,691.24
Total for Activity Suffix 041000		1,691.24
43000 Biotechnology and Biomedical T	1351 Instructor-Temp/PTime & Ext-Se	25,338.65
	3110 STRS - Academic	541.1
	3140 STRS Cash Balance	751.18
	3340 Medicare - Academic	366.25
	3510 Unemployment Ins.-Academic	16.61
	3610 Worker's Compensation-Academic	316.73
	4301 Instructional - (Classroom)	23,684.41
Total for Activity Suffix 043000		51,014.93
50100 Business and Commerce, General	1351 Instructor-Temp/PTime & Ext-Se	84,864.28
	3110 STRS - Academic	1,519.51
	3140 STRS Cash Balance	1,940.78
	3340 Medicare - Academic	1,140.63
	3350 Medicare - Classified	53.33
	3411 Medical Coverage-Academic	2,226.78
	3510 Unemployment Ins.-Academic	49.15
	3520 Unemployment Ins -Classified	2.58
	3610 Worker's Compensation-Academic	1,060.76
Total for Activity Suffix 050100		92,857.80
50200 Accounting	1351 Instructor-Temp/PTime & Ext-Se	65,739.02
	2452 Instructional Aides - Student	5,129.60
	3110 STRS - Academic	3,795.60
	3140 STRS Cash Balance	789.25
	3340 Medicare - Academic	949.68
	3510 Unemployment Ins.-Academic	36.11
	3610 Worker's Compensation-Academic	821.75
	3620 Worker's Compensation-Classfd	5.15
Total for Activity Suffix 050200		77,266.16
50210 Tax Studies	1351 Instructor-Temp/PTime & Ext-Se	9,917.74
	3110 STRS - Academic	818.21
	3340 Medicare - Academic	141.43
	3510 Unemployment Ins.-Academic	3.94
	3610 Worker's Compensation-Academic	123.97
Total for Activity Suffix 050210		11,005.29
50400 Banking and Finance	1351 Instructor-Temp/PTime & Ext-Se	15,410.81
	3110 STRS - Academic	621.25
	3140 STRS Cash Balance	315.2

	3340 Medicare - Academic	223.45
	3510 Unemployment Ins.-Academic	10.3
	3610 Worker's Compensation-Academic	192.62
Total for Activity Suffix 050400		<hr/> 16,773.63
50500 Business Administration	1351 Instructor-Temp/PTime & Ext-Se	3,690.25
	3110 STRS - Academic	304.45
	3340 Medicare - Academic	53.5
	3510 Unemployment Ins.-Academic	1.04
	3610 Worker's Compensation-Academic	46.14
Total for Activity Suffix 050500		<hr/> 4,095.38
50600 Business Management	1351 Instructor-Temp/PTime & Ext-Se	10,599.05
	3110 STRS - Academic	536.64
	3320 OASDHI (FICA) Classified	253.86
	3340 Medicare - Academic	153.69
	3510 Unemployment Ins.-Academic	6.23
	3610 Worker's Compensation-Academic	132.5
Total for Activity Suffix 050600		<hr/> 11,681.97
50630 Management Development and Sup	1351 Instructor-Temp/PTime & Ext-Se	8,879.11
	3110 STRS - Academic	732.5
	3340 Medicare - Academic	128.74
	3510 Unemployment Ins.-Academic	2.93
	3610 Worker's Compensation-Academic	110.98
Total for Activity Suffix 050630		<hr/> 9,854.26
50640 Small Business & Entrepreneurs	1351 Instructor-Temp/PTime & Ext-Se	9,540.07
	3140 STRS Cash Balance	381.59
	3340 Medicare - Academic	138.33
	3510 Unemployment Ins.-Academic	5.94
	3610 Worker's Compensation-Academic	119.22
Total for Activity Suffix 050640		<hr/> 10,185.15
50650 Retail Store Operations & Mngm	1351 Instructor-Temp/PTime & Ext-Se	2,952.20
	3110 STRS - Academic	243.56
	3340 Medicare - Academic	42.81
	3510 Unemployment Ins.-Academic	1.04
	3610 Worker's Compensation-Academic	36.92
Total for Activity Suffix 050650		<hr/> 3,276.53
50970 E-Commerce (business)	1351 Instructor-Temp/PTime & Ext-Se	4,558.46
	3110 STRS - Academic	376.06
	3340 Medicare - Academic	66.09
	3510 Unemployment Ins.-Academic	3.19
	3610 Worker's Compensation-Academic	56.97
Total for Activity Suffix 050970		<hr/> 5,060.77
51000 Logistics and Materials Transp	1351 Instructor-Temp/PTime & Ext-Se	3,152.10
	3110 STRS - Academic	260.04
	3340 Medicare - Academic	45.71
	3510 Unemployment Ins.-Academic	2.2
	3610 Worker's Compensation-Academic	39.41
		<hr/>



Total for Activity Suffix 051000		3,499.46
51100 Real Estate	1351 Instructor-Temp/PTime & Ext-Se	18,240.09
	3110 STRS - Academic	1,464.86
	3340 Medicare - Academic	264.48
	3510 Unemployment Ins.-Academic	11.16
	3610 Worker's Compensation-Academic	228.01
Total for Activity Suffix 051100		20,208.60
51400 Office Technology/Office Compu	1351 Instructor-Temp/PTime & Ext-Se	24,972.36
	3110 STRS - Academic	2,060.26
	3340 Medicare - Academic	359.49
	3411 Medical Coverage-Academic	178.08
	3510 Unemployment Ins.-Academic	9.86
	3610 Worker's Compensation-Academic	312.13
Total for Activity Suffix 051400		27,892.18
51600 Labor and Industrial Relations	1351 Instructor-Temp/PTime & Ext-Se	4,209.68
	3110 STRS - Academic	347.28
	3340 Medicare - Academic	61.04
	3510 Unemployment Ins.-Academic	2.94
	3610 Worker's Compensation-Academic	52.64
Total for Activity Suffix 051600		4,673.58
60200 Journalism	1351 Instructor-Temp/PTime & Ext-Se	3,141.20
	2451 Instructional Aides (Replace)	9,159.00
	3140 STRS Cash Balance	125.64
	3340 Medicare - Academic	45.54
	3350 Medicare - Classified	132.81
	3510 Unemployment Ins.-Academic	2.2
	3520 Unemployment Ins -Classified	6.45
	3610 Worker's Compensation-Academic	39.28
	3620 Worker's Compensation-Classfd	114.5
	3720 Apple-Transamerica NonPerm-CI	343.45
Total for Activity Suffix 060200		13,110.07
60420 Television (Inc TV/Film/Video)	1351 Instructor-Temp/PTime & Ext-Se	30,458.63
	3110 STRS - Academic	790.76
	3140 STRS Cash Balance	834.91
	3340 Medicare - Academic	441.66
	3510 Unemployment Ins.-Academic	20.14
	3610 Worker's Compensation-Academic	380.66
Total for Activity Suffix 060420		32,926.76
61400 Digital Media	1351 Instructor-Temp/PTime & Ext-Se	28,593.63
	3110 STRS - Academic	1,686.47
	3140 STRS Cash Balance	326.11
	3340 Medicare - Academic	387.06
	3411 Medical Coverage-Academic	1,745.75
	3510 Unemployment Ins.-Academic	12.7
	3610 Worker's Compensation-Academic	357.42
Total for Activity Suffix 061400		33,109.14
61410 Multimedia Digital Imaging	1351 Instructor-Temp/PTime & Ext-Se	25,214.04
	2451 Instructional Aides (Replace)	6,686.08

	3110 STRS - Academic	1,528.63
	3140 STRS Cash Balance	267.4
	3340 Medicare - Academic	348.3
	3350 Medicare - Classified	96.95
	3411 Medical Coverage-Academic	1,108.28
	3510 Unemployment Ins.-Academic	13.12
	3520 Unemployment Ins -Classified	4.69
	3610 Worker's Compensation-Academic	315.16
	3620 Worker's Compensation-Classfd	83.58
	3720 Apple-Transamerica NonPerm-CI	250.75
Total for Activity Suffix 061410		35,916.98
61430 Multimedia Web Design/Producti	1351 Instructor-Temp/PTime & Ext-Se	4,771.63
	3110 STRS - Academic	393.63
	3340 Medicare - Academic	60.36
	3411 Medical Coverage-Academic	590.45
	3510 Unemployment Ins.-Academic	1.34
	3610 Worker's Compensation-Academic	59.66
Total for Activity Suffix 061430		5,877.07
61440 Multimedia Animation	1351 Instructor-Temp/PTime & Ext-Se	23,842.42
	3110 STRS - Academic	1,384.65
	3140 STRS Cash Balance	282.32
	3340 Medicare - Academic	342.17
	3411 Medical Coverage-Academic	200.17
	3510 Unemployment Ins.-Academic	14.06
	3610 Worker's Compensation-Academic	298
Total for Activity Suffix 061440		26,363.79
61460 Computer Graphics & Digital Im	1351 Instructor-Temp/PTime & Ext-Se	27,561.32
	3110 STRS - Academic	2,273.77
	3340 Medicare - Academic	313.44
	3411 Medical Coverage-Academic	5,691.32
	3510 Unemployment Ins.-Academic	13.77
	3610 Worker's Compensation-Academic	344.49
Total for Activity Suffix 061460		36,198.11
70100 Information Technology, Genera	2452 Instructional Aides - Student	4,034.98
70200 Computer Information System	1351 Instructor-Temp/PTime & Ext-Se	52,970.91
	2452 Instructional Aides - Student	4,671.60
	3110 STRS - Academic	1,906.28
	3140 STRS Cash Balance	1,194.55
	3340 Medicare - Academic	732.16
	3411 Medical Coverage-Academic	2,092.33
	3510 Unemployment Ins.-Academic	29.6
	3610 Worker's Compensation-Academic	662.12
	3620 Worker's Compensation-Classfd	17.63
Total for Activity Suffix 070200		64,277.18
70210 Software Applications	1351 Instructor-Temp/PTime & Ext-Se	18,860.20
	3110 STRS - Academic	323.84
	3140 STRS Cash Balance	260.04
	3340 Medicare - Academic	242.89
	3350 Medicare - Classified	30.57
	3510 Unemployment Ins.-Academic	8.39
	3520 Unemployment Ins -Classified	1.48

	3610 Worker's Compensation-Academic	235.77
Total for Activity Suffix 070210		<u>19,963.18</u>
70600 Computer Science	1351 Instructor-Temp/PTime & Ext-Se	13,135.28
	3110 STRS - Academic	1,083.64
	3340 Medicare - Academic	190.45
	3510 Unemployment Ins.-Academic	5.09
	3610 Worker's Compensation-Academic	164.17
Total for Activity Suffix 070600		<u>14,578.63</u>
70710 Computer Programming	1351 Instructor-Temp/PTime & Ext-Se	30,466.69
	3110 STRS - Academic	1,785.78
	3140 STRS Cash Balance	277.84
	3340 Medicare - Academic	418.49
	3411 Medical Coverage-Academic	1,542.43
	3510 Unemployment Ins.-Academic	12.36
	3610 Worker's Compensation-Academic	380.82
Total for Activity Suffix 070710		<u>34,884.41</u>
70820 Computer Support	1351 Instructor-Temp/PTime & Ext-Se	4,237.64
	3140 STRS Cash Balance	169.52
	3340 Medicare - Academic	61.45
	3510 Unemployment Ins.-Academic	2.97
	3610 Worker's Compensation-Academic	52.96
Total for Activity Suffix 070820		<u>4,524.54</u>
70900 World Wide Web Administration	1351 Instructor-Temp/PTime & Ext-Se	3,250.76
	3140 STRS Cash Balance	130.04
	3340 Medicare - Academic	47.13
	3510 Unemployment Ins.-Academic	2.19
	3610 Worker's Compensation-Academic	40.64
Total for Activity Suffix 070900		<u>3,470.76</u>
79900 Other Information Technology	2451 Instructional Aides (Replace)	18,420.45
	2452 Instructional Aides - Student	2,610.60
	3220 PERS	1,415.86
	3320 OASDHI (FICA) Classified	773.64
	3350 Medicare - Classified	267.1
	3520 Unemployment Ins -Classified	11.89
	3620 Worker's Compensation-Classfd	263.47
	3720 Apple-Transamerica NonPerm-Cl	222.84
Total for Activity Suffix 079900		<u>23,985.85</u>
80100 Education, General (Pre-Profes	1351 Instructor-Temp/PTime & Ext-Se	3,816.96
	3110 STRS - Academic	314.89
	3340 Medicare - Academic	55.36
	3510 Unemployment Ins.-Academic	1.65
	3610 Worker's Compensation-Academic	47.72
Total for Activity Suffix 080100		<u>4,236.58</u>
83500 Physical Education	2354 Overtime for perm & non-perm	91.59
	4301 Instructional - (Classroom)	296.4
	5885 Misc. Operational Exp.	1,150.73

Total for Activity Suffix 083500		1,538.72
83550 Intercollegiate Athletics	1351 Instructor-Temp/PTime & Ext-Se	24,802.89
	3140 STRS Cash Balance	992.1
	3340 Medicare - Academic	359.63
	3510 Unemployment Ins.-Academic	12.02
	3610 Worker's Compensation-Academic	310.03
Total for Activity Suffix 083550		26,476.67
83700 Health Education	1351 Instructor-Temp/PTime & Ext-Se	20,376.49
	3110 STRS - Academic	1,256.53
	3140 STRS Cash Balance	205.8
	3340 Medicare - Academic	291.67
	3510 Unemployment Ins.-Academic	10.04
	3610 Worker's Compensation-Academic	254.68
Total for Activity Suffix 083700		22,395.21
85000 Sign Language	1351 Instructor-Temp/PTime & Ext-Se	47,863.51
	3110 STRS - Academic	1,617.60
	3140 STRS Cash Balance	1,130.29
	3340 Medicare - Academic	694.02
	3510 Unemployment Ins.-Academic	31.84
	3610 Worker's Compensation-Academic	598.3
Total for Activity Suffix 085000		51,935.56
86000 Educational Technology	1351 Instructor-Temp/PTime & Ext-Se	8,977.99
	3110 STRS - Academic	740.68
	3340 Medicare - Academic	130.18
	3510 Unemployment Ins.-Academic	1.54
	3610 Worker's Compensation-Academic	112.23
Total for Activity Suffix 086000		9,962.62
90100 Engineering, General	1351 Instructor-Temp/PTime & Ext-Se	12,709.74
	3110 STRS - Academic	1,048.57
	3340 Medicare - Academic	169.36
	3411 Medical Coverage-Academic	1,028.94
	3510 Unemployment Ins.-Academic	7.18
	3610 Worker's Compensation-Academic	158.87
Total for Activity Suffix 090100		15,122.66
93400 Electronics and Electric Techn	4301 Instructional - (Classroom)	358.65
93420 Industrial Electronics	1351 Instructor-Temp/PTime & Ext-Se	7,118.48
	3140 STRS Cash Balance	284.76
	3340 Medicare - Academic	103.22
	3510 Unemployment Ins.-Academic	3.13
	3610 Worker's Compensation-Academic	89
Total for Activity Suffix 093420		7,598.59
93430 Telecommunications & Technolog	1351 Instructor-Temp/PTime & Ext-Se	6,365.76
	3110 STRS - Academic	255.04
	3140 STRS Cash Balance	130.97
	3340 Medicare - Academic	92.3
	3510 Unemployment Ins.-Academic	4.46
	3610 Worker's Compensation-Academic	79.56

Total for Activity Suffix 093430		6,928.09
93440 Electrical Systems and Power T	1351 Instructor-Temp/PTime & Ext-Se	22,939.20
	3110 STRS - Academic	938.74
	3140 STRS Cash Balance	462.4
	3340 Medicare - Academic	331.59
	3510 Unemployment Ins.-Academic	12.49
	3610 Worker's Compensation-Academic	286.72
Total for Activity Suffix 093440		24,971.14
94600 Environmental Control Technolo	1351 Instructor-Temp/PTime & Ext-Se	50,443.69
	3110 STRS - Academic	1,999.46
	3140 STRS Cash Balance	1,048.30
	3340 Medicare - Academic	731.44
	3510 Unemployment Ins.-Academic	31.71
	3610 Worker's Compensation-Academic	630.55
	4301 Instructional - (Classroom)	2,281.46
Total for Activity Suffix 094600		57,166.61
94700 Diesel Technology	1351 Instructor-Temp/PTime & Ext-Se	3,030.92
	3110 STRS - Academic	250.04
	3340 Medicare - Academic	43.94
	3510 Unemployment Ins.-Academic	1.06
	3610 Worker's Compensation-Academic	37.91
	4301 Instructional - (Classroom)	349.94
	5884 Laundry Services	1,556.05
Total for Activity Suffix 094700		5,269.86
94800 Automotive Technology	1351 Instructor-Temp/PTime & Ext-Se	32,778.36
	3110 STRS - Academic	2,226.08
	3140 STRS Cash Balance	231.84
	3340 Medicare - Academic	457.29
	3411 Medical Coverage-Academic	908.18
	3510 Unemployment Ins.-Academic	11.81
	3610 Worker's Compensation-Academic	409.72
	5882 Equip Repairs Maint. & Svc	2,370.98
	5884 Laundry Services	2,470.89
	5885 Misc. Operational Exp.	729.78
Total for Activity Suffix 094800		42,594.93
94801 Automotive Technology Apprenti	1351 Instructor-Temp/PTime & Ext-Se	8,573.69
	3110 STRS - Academic	454.18
	3140 STRS Cash Balance	122.72
	3340 Medicare - Academic	114.77
	3411 Medical Coverage-Academic	480.8
	3510 Unemployment Ins.-Academic	2.97
	3610 Worker's Compensation-Academic	107.16
	4301 Instructional - (Classroom)	637.78
Total for Activity Suffix 094801		10,494.07
94900 Automotive Collision Repair	1351 Instructor-Temp/PTime & Ext-Se	7,340.34
	3110 STRS - Academic	605.56
	3340 Medicare - Academic	74.32
	3350 Medicare - Classified	32.11
	3510 Unemployment Ins.-Academic	1.84
	3520 Unemployment Ins -Classified	1.55

	3610 Worker's Compensation-Academic	91.75
	4304 Supplies-office	228.9
	5882 Equip Repairs Maint. & Svc	1,560.90
	5884 Laundry Services	2,387.89
	5885 Misc. Operational Exp.	4,148.61
Total for Activity Suffix 094900		<hr/> 16,473.77
94901 Auto Collision Rep. Apprentice	4301 Instructional - (Classroom)	974.5
95000 Aeronautical and Aviation Tech	1351 Instructor-Temp/PTime & Ext-Se	12,657.93
	3110 STRS - Academic	363.72
	3140 STRS Cash Balance	329.98
	3340 Medicare - Academic	183.54
	3510 Unemployment Ins.-Academic	7.31
	3610 Worker's Compensation-Academic	158.24
	4304 Supplies-office	1,235.83
	5882 Equip Repairs Maint. & Svc	981.82
	5884 Laundry Services	1,544.81
Total for Activity Suffix 095000		<hr/> 17,463.18
95010 Aviation Airframe Mechanics	1351 Instructor-Temp/PTime & Ext-Se	1,955.82
	3110 STRS - Academic	161.34
	3340 Medicare - Academic	28.38
	3510 Unemployment Ins.-Academic	0.92
	3610 Worker's Compensation-Academic	24.45
Total for Activity Suffix 095010		<hr/> 2,170.91
95210 Carpentry	1351 Instructor-Temp/PTime & Ext-Se	30,807.32
	1352 Instructor-Sub-Daily/Sick	579.88
	3110 STRS - Academic	1,092.39
	3140 STRS Cash Balance	725.85
	3340 Medicare - Academic	430.44
	3411 Medical Coverage-Academic	1,701.99
	3510 Unemployment Ins.-Academic	16.3
	3610 Worker's Compensation-Academic	392.32
	4301 Instructional - (Classroom)	2,115.35
Total for Activity Suffix 095210		<hr/> 37,861.84
95250 Mill and Cabinet Work	1351 Instructor-Temp/PTime & Ext-Se	21,539.84
	2451 Instructional Aides (Replace)	8,967.80
	3110 STRS - Academic	865
	3140 STRS Cash Balance	442.2
	3340 Medicare - Academic	312.34
	3350 Medicare - Classified	130.04
	3510 Unemployment Ins.-Academic	9.12
	3520 Unemployment Ins -Classified	6.53
	3610 Worker's Compensation-Academic	269.22
	3620 Worker's Compensation-Classfd	112.1
	3720 Apple-Transamerica NonPerm-CI	336.32
	4301 Instructional - (Classroom)	1,449.84
Total for Activity Suffix 095250		<hr/> 34,440.35
95251 Mill and Cabinet Maker Apprent	1351 Instructor-Temp/PTime & Ext-Se	7,659.25
	3110 STRS - Academic	351.54
	3320 OASDHI (FICA) Classified	210.69
	3340 Medicare - Academic	111.06
	3510 Unemployment Ins.-Academic	5.37

	3610 Worker's Compensation-Academic	95.74
Total for Activity Suffix 095251		<u>8,433.65</u>
95300 Drafting Technology	1351 Instructor-Temp/PTime & Ext-Se	12,171.66
	3110 STRS - Academic	99.44
	3140 STRS Cash Balance	438.65
	3340 Medicare - Academic	176.48
	3510 Unemployment Ins.-Academic	8.25
	3610 Worker's Compensation-Academic	152.12
Total for Activity Suffix 095300		<u>13,046.60</u>
95630 Machining and Machine Tools	1351 Instructor-Temp/PTime & Ext-Se	30,690.28
	3110 STRS - Academic	1,177.30
	3140 STRS Cash Balance	656.83
	3340 Medicare - Academic	445.02
	3510 Unemployment Ins.-Academic	19.85
	3610 Worker's Compensation-Academic	383.64
	4301 Instructional - (Classroom)	854.64
Total for Activity Suffix 095630		<u>34,227.56</u>
95650 Welding Technology	1351 Instructor-Temp/PTime & Ext-Se	16,271.85
	3110 STRS - Academic	1,342.41
	3340 Medicare - Academic	235.95
	3510 Unemployment Ins.-Academic	9.44
	3610 Worker's Compensation-Academic	203.37
Total for Activity Suffix 095650		<u>18,063.02</u>
95700 Civil and Construction Managem	1351 Instructor-Temp/PTime & Ext-Se	12,199.76
	3110 STRS - Academic	768.08
	3140 STRS Cash Balance	115.56
	3340 Medicare - Academic	176.91
	3510 Unemployment Ins.-Academic	7.34
	3610 Worker's Compensation-Academic	152.52
Total for Activity Suffix 095700		<u>13,420.17</u>
95720 Construction Inspection	1351 Instructor-Temp/PTime & Ext-Se	5,297.08
	3110 STRS - Academic	437
	3340 Medicare - Academic	76.8
	3510 Unemployment Ins.-Academic	3.72
	3610 Worker's Compensation-Academic	66.2
Total for Activity Suffix 095720		<u>5,880.80</u>
100100 Fine Arts, General	1351 Instructor-Temp/PTime & Ext-Se	59,894.78
	3110 STRS - Academic	1,261.36
	3140 STRS Cash Balance	1,784.18
	3340 Medicare - Academic	868.48
	3510 Unemployment Ins.-Academic	41.76
	3610 Worker's Compensation-Academic	748.67
Total for Activity Suffix 100100		<u>64,599.23</u>
100200 Art (Painting, Drawing, and Sc	1351 Instructor-Temp/PTime & Ext-Se	1,464.00
	2451 Instructional Aides (Replace)	1,043.20
	3110 STRS - Academic	62.16
	3140 STRS Cash Balance	28.41

	3340 Medicare - Academic	21.24
	3350 Medicare - Classified	15.12
	3510 Unemployment Ins.-Academic	1
	3520 Unemployment Ins -Classified	0.73
	3610 Worker's Compensation-Academic	18.29
	3620 Worker's Compensation-Classfd	13.04
	3720 Apple-Transamerica NonPerm-CI	39.12
Total for Activity Suffix 100200		<hr/> 2,706.31
100220 Sculpture	1351 Instructor-Temp/PTime & Ext-Se	13,874.87
	3110 STRS - Academic	541.01
	3140 STRS Cash Balance	292.65
	3340 Medicare - Academic	168.03
	3411 Medical Coverage-Academic	2,051.31
	3510 Unemployment Ins.-Academic	6.64
	3610 Worker's Compensation-Academic	173.46
Total for Activity Suffix 100220		<hr/> 17,107.97
100230 Ceramics	1351 Instructor-Temp/PTime & Ext-Se	14,944.47
	3110 STRS - Academic	1,755.68
	3340 Medicare - Academic	307.4
	3510 Unemployment Ins.-Academic	12.32
	3610 Worker's Compensation-Academic	266.01
Total for Activity Suffix 100230		<hr/> 17,285.88
100900 Applied Design	1351 Instructor-Temp/PTime & Ext-Se	1,207.75
	3110 STRS - Academic	484.24
	3340 Medicare - Academic	85.11
	3610 Worker's Compensation-Academic	73.36
Total for Activity Suffix 100900		<hr/> 1,850.46
101200 Applied Photography	1351 Instructor-Temp/PTime & Ext-Se	43,432.56
	1456 Other Non-Teaching Assignments	12,500.00
	2451 Instructional Aides (Replace)	8,313.53
	3110 STRS - Academic	2,714.48
	3140 STRS Cash Balance	585.24
	3320 OASDHI (FICA) Classified	579.93
	3340 Medicare - Academic	623.77
	3350 Medicare - Classified	301.8
	3510 Unemployment Ins.-Academic	24.91
	3520 Unemployment Ins -Classified	14.57
	3610 Worker's Compensation-Academic	705.38
	3620 Worker's Compensation-Classfd	103.93
	3720 Apple-Transamerica NonPerm-CI	311.76
Total for Activity Suffix 101200		<hr/> 70,211.86
103000 Graphic Art and Design	1351 Instructor-Temp/PTime & Ext-Se	24,328.35
	3110 STRS - Academic	1,215.67
	3140 STRS Cash Balance	383.7
	3340 Medicare - Academic	325.52
	3411 Medical Coverage-Academic	1,879.03
	3510 Unemployment Ins.-Academic	11.69
	3610 Worker's Compensation-Academic	304.1
Total for Activity Suffix 103000		<hr/> 28,448.06



109900 Other Fine and Applied Arts	2452 Instructional Aides - Student	1,369.42
	3620 Worker's Compensation-Classfd	6.07
Total for Activity Suffix 109900		<hr/> 1,375.49
110200 French	1351 Instructor-Temp/PTime & Ext-Se	11,194.32
	3140 STRS Cash Balance	447.79
	3340 Medicare - Academic	162.31
	3510 Unemployment Ins.-Academic	7.84
	3610 Worker's Compensation-Academic	139.91
Total for Activity Suffix 110200		<hr/> 11,952.17
110300 German	1351 Instructor-Temp/PTime & Ext-Se	4,013.22
	3140 STRS Cash Balance	160.53
	3340 Medicare - Academic	58.19
	3510 Unemployment Ins.-Academic	2.81
	3610 Worker's Compensation-Academic	50.16
Total for Activity Suffix 110300		<hr/> 4,284.91
110500 Spanish	4301 Instructional - (Classroom)	339.33
	5105 Independent Contractor/Consult	660
Total for Activity Suffix 110500		<hr/> 999.33
110700 Chinese	1351 Instructor-Temp/PTime & Ext-Se	30,274.96
	3110 STRS - Academic	765.16
	3340 Medicare - Academic	360.51
	3350 Medicare - Classified	76.13
	3510 Unemployment Ins.-Academic	15.25
	3520 Unemployment Ins -Classified	3.68
	3610 Worker's Compensation-Academic	378.4
Total for Activity Suffix 110700		<hr/> 31,874.09
110800 Japanese	1351 Instructor-Temp/PTime & Ext-Se	15,913.49
	3140 STRS Cash Balance	636.54
	3340 Medicare - Academic	226.9
	3510 Unemployment Ins.-Academic	9.83
	3610 Worker's Compensation-Academic	198.92
Total for Activity Suffix 110800		<hr/> 16,985.68
111200 Arabic	1351 Instructor-Temp/PTime & Ext-Se	8,032.46
	3110 STRS - Academic	662.68
	3340 Medicare - Academic	116.47
	3510 Unemployment Ins.-Academic	5.62
	3610 Worker's Compensation-Academic	100.4
Total for Activity Suffix 111200		<hr/> 8,917.63
111720 Vietnamese	1351 Instructor-Temp/PTime & Ext-Se	5,120.56
	3140 STRS Cash Balance	204.84
	3340 Medicare - Academic	74.25
	3510 Unemployment Ins.-Academic	3.59
	3610 Worker's Compensation-Academic	64
Total for Activity Suffix 111720		<hr/> 5,467.24

111900 Portuguese	1351 Instructor-Temp/PTime & Ext-Se	6,304.20
	3110 STRS - Academic	520.08
	3340 Medicare - Academic	91.41
	3510 Unemployment Ins.-Academic	4.42
	3610 Worker's Compensation-Academic	78.8
Total for Activity Suffix 111900		<hr/> 6,998.91
120810 Clinical Medical Assisting	1351 Instructor-Temp/PTime & Ext-Se	5,805.96
	3110 STRS - Academic	479
	3340 Medicare - Academic	84.18
	3510 Unemployment Ins.-Academic	2.04
	3610 Worker's Compensation-Academic	72.56
	4301 Instructional - (Classroom)	499.2
	5202 Travel Non-Local	199
Total for Activity Suffix 120810		<hr/> 7,141.94
122500 Radiologic Technology	1351 Instructor-Temp/PTime & Ext-Se	39,090.00
	3110 STRS - Academic	626.72
	3140 STRS Cash Balance	1,259.71
	3340 Medicare - Academic	536.39
	3411 Medical Coverage-Academic	1,944.55
	3510 Unemployment Ins.-Academic	18.08
	3610 Worker's Compensation-Academic	488.64
	5202 Travel Non-Local	1,400.00
	5203 Travel Local	2,048.74
	5205 Conference/Seminar Reg	795
	5704 Health Services	1,560.00
	5882 Equip Repairs Maint. & Svc	265.43
	5885 Misc. Operational Exp.	87
Total for Activity Suffix 122500		<hr/> 50,120.26
123010 Registered Nursing	1351 Instructor-Temp/PTime & Ext-Se	15,597.39
	2354 Overtime for perm & non-perm	101.45
	3110 STRS - Academic	1,286.84
	3320 OASDHI (FICA) Classified	6.29
	3340 Medicare - Academic	226.16
	3350 Medicare - Classified	1.47
	3510 Unemployment Ins.-Academic	7.7
	3520 Unemployment Ins -Classified	0.07
	3610 Worker's Compensation-Academic	195.03
	4301 Instructional - (Classroom)	868.62
	5202 Travel Non-Local	1,433.32
	5203 Travel Local	4,342.02
	5205 Conference/Seminar Reg	500
Total for Activity Suffix 123010		<hr/> 24,566.36
124010 Dental Assistant	1351 Instructor-Temp/PTime & Ext-Se	27,105.21
	3110 STRS - Academic	1,002.00
	3140 STRS Cash Balance	459.09
	3340 Medicare - Academic	393.01
	3510 Unemployment Ins.-Academic	16.06
	3610 Worker's Compensation-Academic	338.84
	5203 Travel Local	378.85
	5301 Dues and Membership	762.5
Total for Activity Suffix 124010		<hr/> 30,455.56

125000 Emergency Medical Services	1351 Instructor-Temp/PTime & Ext-Se	9,458.74
	3110 STRS - Academic	447.46
	3140 STRS Cash Balance	161.4
	3340 Medicare - Academic	137.14
	3510 Unemployment Ins.-Academic	6.63
	3610 Worker's Compensation-Academic	118.26
Total for Activity Suffix 125000		10,329.63
129900 Other Health Occupations	1351 Instructor-Temp/PTime & Ext-Se	18,704.06
	3110 STRS - Academic	1,249.24
	3340 Medicare - Academic	261.04
	3350 Medicare - Classified	9.06
	3411 Medical Coverage-Academic	3,387.54
	3510 Unemployment Ins.-Academic	7.67
	3520 Unemployment Ins -Classified	0.44
	3610 Worker's Compensation-Academic	233.81
Total for Activity Suffix 129900		23,852.86
130310 Fashion Design	1351 Instructor-Temp/PTime & Ext-Se	13,768.44
	3110 STRS - Academic	922.2
	3140 STRS Cash Balance	103.64
	3340 Medicare - Academic	199.65
	3510 Unemployment Ins.-Academic	5.73
	3610 Worker's Compensation-Academic	172.12
Total for Activity Suffix 130310		15,171.78
130500 Child Development/Early Care a	1351 Instructor-Temp/PTime & Ext-Se	17,793.90
	2452 Instructional Aides - Student	519.37
	3110 STRS - Academic	896.23
	3140 STRS Cash Balance	89.8
	3340 Medicare - Academic	244.43
	3350 Medicare - Classified	13.59
	3510 Unemployment Ins.-Academic	10.44
	3520 Unemployment Ins -Classified	0.65
	3610 Worker's Compensation-Academic	222.45
	4301 Instructional - (Classroom)	196.41
	6406 Laptop Computers	1,105.58
Total for Activity Suffix 130500		21,092.85
130540 Preschool Age Children	1351 Instructor-Temp/PTime & Ext-Se	13,703.52
	3110 STRS - Academic	927.81
	3140 STRS Cash Balance	98.32
	3340 Medicare - Academic	198.7
	3510 Unemployment Ins.-Academic	9.61
	3610 Worker's Compensation-Academic	171.32
Total for Activity Suffix 130540		15,109.28
130580 Child Development Admin & Mang	1351 Instructor-Temp/PTime & Ext-Se	2,998.45
	3110 STRS - Academic	247.35
	3340 Medicare - Academic	43.48
	3510 Unemployment Ins.-Academic	2.1
	3610 Worker's Compensation-Academic	37.46
Total for Activity Suffix 130580		3,328.84
130590 Infants and Toddlers	1351 Instructor-Temp/PTime & Ext-Se	5,730.44

	3140 STRS Cash Balance	229.2
	3340 Medicare - Academic	83.1
	3510 Unemployment Ins.-Academic	4.01
	3610 Worker's Compensation-Academic	71.64
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Total for Activity Suffix 130590		6,118.39
130600 Nutrition, Foods, and Culinary	5203 Travel Local	165.26
130630 Culinary Arts	1351 Instructor-Temp/PTime & Ext-Se	2,082.24
	1352 Instructor-Sub-Daily/Sick	3,034.16
	2451 Instructional Aides (Replace)	20,105.68
	2452 Instructional Aides - Student	1,145.00
	3110 STRS - Academic	171.78
	3140 STRS Cash Balance	121.37
	3340 Medicare - Academic	74.19
	3350 Medicare - Classified	291.53
	3510 Unemployment Ins.-Academic	2.86
	3520 Unemployment Ins -Classified	14.07
	3610 Worker's Compensation-Academic	63.95
	3620 Worker's Compensation-Classfd	260.44
	3720 Apple-Transamerica NonPerm-CI	753.97
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Total for Activity Suffix 130630		28,121.24
130631 CULINARY ARTS/BAKING	1351 Instructor-Temp/PTime & Ext-Se	50,797.11
	1352 Instructor-Sub-Daily/Sick	5,466.40
	3110 STRS - Academic	1,901.74
	3140 STRS Cash Balance	1,328.45
	3340 Medicare - Academic	732.71
	3411 Medical Coverage-Academic	5,569.25
	3510 Unemployment Ins.-Academic	27.72
	3610 Worker's Compensation-Academic	703.29
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Total for Activity Suffix 130631		66,526.67
130632 CULINARY ARTS/COOKING	1351 Instructor-Temp/PTime & Ext-Se	52,312.31
	3110 STRS - Academic	3,785.91
	3140 STRS Cash Balance	256.92
	3340 Medicare - Academic	745.8
	3411 Medical Coverage-Academic	879.12
	3510 Unemployment Ins.-Academic	24.7
	3610 Worker's Compensation-Academic	653.92
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Total for Activity Suffix 130632		58,658.68
130660 Dietetic Technology	1351 Instructor-Temp/PTime & Ext-Se	14,117.72
	3110 STRS - Academic	842.98
	3140 STRS Cash Balance	156
	3340 Medicare - Academic	204.71
	3510 Unemployment Ins.-Academic	7.41
	3610 Worker's Compensation-Academic	176.48
	5301 Dues and Membership	5,329.96
		<hr/>
Total for Activity Suffix 130660		20,835.26
130700 Hospitality	1351 Instructor-Temp/PTime & Ext-Se	2,498.68
	1352 Instructor-Sub-Daily/Sick	370.08
	3110 STRS - Academic	236.66
	3340 Medicare - Academic	41.6
	3510 Unemployment Ins.-Academic	1.58
	3610 Worker's Compensation-Academic	35.87

Total for Activity Suffix 130700		3,184.47
140200 Paralegal	1351 Instructor-Temp/PTime & Ext-Se	7,126.96
	3110 STRS - Academic	587.96
	3340 Medicare - Academic	103.34
	3510 Unemployment Ins.-Academic	4.99
	3610 Worker's Compensation-Academic	89.08
Total for Activity Suffix 140200		7,912.33
150300 Comparative Literature	1351 Instructor-Temp/PTime & Ext-Se	14,440.27
	3110 STRS - Academic	370.16
	3140 STRS Cash Balance	398.15
	3340 Medicare - Academic	195.18
	3411 Medical Coverage-Academic	804.79
	3510 Unemployment Ins.-Academic	9.6
	3610 Worker's Compensation-Academic	180.51
Total for Activity Suffix 150300		16,398.66
150700 Creative Writing	1351 Instructor-Temp/PTime & Ext-Se	14,744.00
	3140 STRS Cash Balance	435.72
	3320 OASDHI (FICA) Classified	238.8
	3340 Medicare - Academic	161.98
	3350 Medicare - Classified	13.96
	3411 Medical Coverage-Academic	2,609.49
	3510 Unemployment Ins.-Academic	8.12
	3520 Unemployment Ins -Classified	0.67
	3610 Worker's Compensation-Academic	184.28
Total for Activity Suffix 150700		18,397.02
150900 Philosophy	1351 Instructor-Temp/PTime & Ext-Se	55,277.77
	3110 STRS - Academic	2,321.66
	3140 STRS Cash Balance	940.35
	3320 OASDHI (FICA) Classified	89.97
	3340 Medicare - Academic	763.69
	3411 Medical Coverage-Academic	2,609.58
	3510 Unemployment Ins.-Academic	31.18
	3610 Worker's Compensation-Academic	690.97
Total for Activity Suffix 150900		62,725.17
169900 Other Library Science	1351 Instructor-Temp/PTime & Ext-Se	4,530.89
	3110 STRS - Academic	101.48
	3140 STRS Cash Balance	132.02
	3340 Medicare - Academic	65.7
	3510 Unemployment Ins.-Academic	2.26
	3610 Worker's Compensation-Academic	56.63
Total for Activity Suffix 169900		4,888.98
170200 Mathematics Skills	1351 Instructor-Temp/PTime & Ext-Se	34,624.82
	3110 STRS - Academic	1,184.79
	3140 STRS Cash Balance	810.51
	3340 Medicare - Academic	502.08
	3510 Unemployment Ins.-Academic	18.83
	3610 Worker's Compensation-Academic	432.78
Total for Activity Suffix 170200		37,573.81

190200 Physics, General	1351 Instructor-Temp/PTime & Ext-Se	64,753.51
	3110 STRS - Academic	2,625.95
	3140 STRS Cash Balance	1,316.97
	3340 Medicare - Academic	928
	3510 Unemployment Ins.-Academic	41.68
	3610 Worker's Compensation-Academic	809.46
	4301 Instructional - (Classroom)	649.77
Total for Activity Suffix 190200		71,125.34
190500 Chemistry, General	4301 Instructional - (Classroom)	119.46
	6402 Inst Equipment and Furn	51,138.91
Total for Activity Suffix 190500		51,258.37
191100 Astronomy	1351 Instructor-Temp/PTime & Ext-Se	23,417.57
	3110 STRS - Academic	1,004.27
	3140 STRS Cash Balance	449.72
	3340 Medicare - Academic	339.57
	3411 Medical Coverage-Academic	4,102.59
	3510 Unemployment Ins.-Academic	15.89
	3610 Worker's Compensation-Academic	292.67
Total for Activity Suffix 191100		29,622.28
191400 Geology	1351 Instructor-Temp/PTime & Ext-Se	11,884.80
	3110 STRS - Academic	980.48
	3340 Medicare - Academic	172.33
	3510 Unemployment Ins.-Academic	7.27
	3610 Worker's Compensation-Academic	148.57
Total for Activity Suffix 191400		13,193.45
191900 Oceanography	1351 Instructor-Temp/PTime & Ext-Se	7,359.54
	3110 STRS - Academic	297.95
	3340 Medicare - Academic	93.13
	3350 Medicare - Classified	13.59
	3510 Unemployment Ins.-Academic	4.51
	3520 Unemployment Ins -Classified	0.66
	3610 Worker's Compensation-Academic	92.03
Total for Activity Suffix 191900		7,861.41
193000 Earth Science	1351 Instructor-Temp/PTime & Ext-Se	3,748.04
	3340 Medicare - Academic	40.75
	3350 Medicare - Classified	13.58
	3510 Unemployment Ins.-Academic	1.96
	3520 Unemployment Ins -Classified	0.65
	3610 Worker's Compensation-Academic	46.84
Total for Activity Suffix 193000		3,851.82
210400 Human Services	1351 Instructor-Temp/PTime & Ext-Se	29,032.44
	2452 Instructional Aides - Student	4,625.80
	3110 STRS - Academic	1,075.48
	3140 STRS Cash Balance	639.85
	3340 Medicare - Academic	419.87
	3510 Unemployment Ins.-Academic	18.74
	3610 Worker's Compensation-Academic	362.92
	3620 Worker's Compensation-Classfd	29.17

	4301 Instructional - (Classroom)	348.22
Total for Activity Suffix 210400		<hr/> 36,552.49
210500 Administration of Justice	1351 Instructor-Temp/PTime & Ext-Se	27,276.43
	3110 STRS - Academic	833.25
	3140 STRS Cash Balance	687.05
	3340 Medicare - Academic	395.5
	3510 Unemployment Ins.-Academic	15.22
	3610 Worker's Compensation-Academic	340.97
Total for Activity Suffix 210500		<hr/> 29,548.42
210510 Corrections	1351 Instructor-Temp/PTime & Ext-Se	3,885.84
	3140 STRS Cash Balance	155.44
	3340 Medicare - Academic	56.35
	3510 Unemployment Ins.-Academic	1.66
	3610 Worker's Compensation-Academic	48.56
Total for Activity Suffix 210510		<hr/> 4,147.85
210540 Forensics, Evidence, and Inves	1351 Instructor-Temp/PTime & Ext-Se	3,885.84
	3140 STRS Cash Balance	155.44
	3340 Medicare - Academic	56.35
	3510 Unemployment Ins.-Academic	1.66
	3610 Worker's Compensation-Academic	48.56
Total for Activity Suffix 210540		<hr/> 4,147.85
213350 Fire Academy	1351 Instructor-Temp/PTime & Ext-Se	2,889.32
	3140 STRS Cash Balance	115.56
	3340 Medicare - Academic	41.9
	3510 Unemployment Ins.-Academic	2.03
	3610 Worker's Compensation-Academic	36.12
Total for Activity Suffix 213350		<hr/> 3,084.93
214000 Legal & Community Interpreter	1351 Instructor-Temp/PTime & Ext-Se	13,531.80
	3140 STRS Cash Balance	541.24
	3340 Medicare - Academic	196.2
	3510 Unemployment Ins.-Academic	8.74
	3610 Worker's Compensation-Academic	169.12
Total for Activity Suffix 214000		<hr/> 14,447.10
220100 Social Sciences, General	1351 Instructor-Temp/PTime & Ext-Se	4,785.00
	3140 STRS Cash Balance	191.41
	3340 Medicare - Academic	69.38
	3510 Unemployment Ins.-Academic	3.36
	3610 Worker's Compensation-Academic	59.82
Total for Activity Suffix 220100		<hr/> 5,108.97
220200 Anthropology	1351 Instructor-Temp/PTime & Ext-Se	71,743.67
	3110 STRS - Academic	2,353.84
	3140 STRS Cash Balance	1,616.00
	3320 OASDHI (FICA) Classified	103.72
	3340 Medicare - Academic	1,011.42
	3411 Medical Coverage-Academic	1,844.50
	3510 Unemployment Ins.-Academic	39.74
	3610 Worker's Compensation-Academic	896.79

Total for Activity Suffix 220200		79,609.68
220220 Archaeology	1351 Instructor-Temp/PTime & Ext-Se	10,478.58
	3140 STRS Cash Balance	419.14
	3340 Medicare - Academic	151.93
	3510 Unemployment Ins.-Academic	6.2
	3610 Worker's Compensation-Academic	130.99
Total for Activity Suffix 220220		11,186.84
220300 Ethnic Studies	1351 Instructor-Temp/PTime & Ext-Se	60,362.23
	3110 STRS - Academic	1,610.00
	3140 STRS Cash Balance	1,120.98
	3320 OASDHI (FICA) Classified	156.37
	3340 Medicare - Academic	767.4
	3350 Medicare - Classified	13.83
	3510 Unemployment Ins.-Academic	36.67
	3520 Unemployment Ins -Classified	1.8
	3610 Worker's Compensation-Academic	754.49
Total for Activity Suffix 220300		64,823.77
220301 African American Studies	1351 Instructor-Temp/PTime & Ext-Se	11,501.01
	3110 STRS - Academic	291.39
	3140 STRS Cash Balance	318.76
	3340 Medicare - Academic	166.76
	3510 Unemployment Ins.-Academic	5.39
	3610 Worker's Compensation-Academic	143.78
Total for Activity Suffix 220301		12,427.09
220302 Asian/Asian-American Studies	1351 Instructor-Temp/PTime & Ext-Se	13,712.87
	3110 STRS - Academic	877.56
	3140 STRS Cash Balance	123.05
	3340 Medicare - Academic	198.86
	3510 Unemployment Ins.-Academic	9.63
	3610 Worker's Compensation-Academic	171.47
Total for Activity Suffix 220302		15,093.44
220400 Economics	1351 Instructor-Temp/PTime & Ext-Se	65,095.51
	3110 STRS - Academic	3,679.61
	3140 STRS Cash Balance	819.75
	3340 Medicare - Academic	927.98
	3411 Medical Coverage-Academic	1,025.67
	3510 Unemployment Ins.-Academic	40.54
	3610 Worker's Compensation-Academic	756.13
Total for Activity Suffix 220400		72,345.19
220500 History	1351 Instructor-Temp/PTime & Ext-Se	86,589.77
	3110 STRS - Academic	3,752.69
	3140 STRS Cash Balance	1,644.13
	3340 Medicare - Academic	1,227.94
	3411 Medical Coverage-Academic	1,900.35
	3510 Unemployment Ins.-Academic	55.26
	3610 Worker's Compensation-Academic	1,082.41
Total for Activity Suffix 220500		96,252.55



220600 Geography	1351 Instructor-Temp/PTime & Ext-Se	49,617.96
	3110 STRS - Academic	1,043.44
	3140 STRS Cash Balance	1,478.80
	3340 Medicare - Academic	719.46
	3510 Unemployment Ins.-Academic	32.4
	3610 Worker's Compensation-Academic	620.23
Total for Activity Suffix 220600		53,512.29
220700 Political Science	1351 Instructor-Temp/PTime & Ext-Se	65,171.30
	3110 STRS - Academic	2,088.13
	3140 STRS Cash Balance	1,008.25
	3220 PERS	1,286.56
	3320 OASDHI (FICA) Classified	697.15
	3340 Medicare - Academic	897.12
	3350 Medicare - Classified	12.35
	3411 Medical Coverage-Academic	1,906.18
	3510 Unemployment Ins.-Academic	42.59
	3520 Unemployment Ins -Classified	0.59
	3610 Worker's Compensation-Academic	814.61
Total for Activity Suffix 220700		73,924.83
300700 Cosmetology and Barbering	4301 Instructional - (Classroom)	836
Total for Activity Suffix 300700		836
300701 Cosmetology,apprentice	1351 Instructor-Temp/PTime & Ext-Se	10,214.36
	3110 STRS - Academic	317.84
	3140 STRS Cash Balance	254.45
	3340 Medicare - Academic	148.11
	3510 Unemployment Ins.-Academic	7.16
	3610 Worker's Compensation-Academic	127.66
Total for Activity Suffix 300701		11,069.58
493000 General Studies	2452 Instructional Aides - Student	32,989.74
	3620 Worker's Compensation-Classfd	278.4
Total for Activity Suffix 493000		33,268.14
493009 Supervised Tutoring (Non-Cred	1351 Instructor-Temp/PTime & Ext-Se	16,574.22
	3110 STRS - Academic	361.59
	3140 STRS Cash Balance	487.63
	3340 Medicare - Academic	212.88
	3411 Medical Coverage-Academic	1,892.74
	3510 Unemployment Ins.-Academic	8.47
	3610 Worker's Compensation-Academic	207.23
Total for Activity Suffix 493009		19,744.76
493012 Job Seeking/Changing Skills	1351 Instructor-Temp/PTime & Ext-Se	1,122.66
	3140 STRS Cash Balance	44.91
	3340 Medicare - Academic	16.28
	3510 Unemployment Ins.-Academic	0.79
	3610 Worker's Compensation-Academic	14.03
Total for Activity Suffix 493012		1,198.67
493020 Communication Skills	1351 Instructor-Temp/PTime & Ext-Se	37,884.38
	3110 STRS - Academic	1,417.92

	3140 STRS Cash Balance	827.94
	3340 Medicare - Academic	549.28
	3510 Unemployment Ins.-Academic	23.63
	3610 Worker's Compensation-Academic	473.62
Total for Activity Suffix 493020		41,176.77
493021 Writing	1351 Instructor-Temp/PTime & Ext-Se	3,241.68
	3110 STRS - Academic	267.44
	3340 Medicare - Academic	47
	3510 Unemployment Ins.-Academic	2.19
	3610 Worker's Compensation-Academic	40.52
Total for Activity Suffix 493021		3,598.83
493041 Pre-Algebra (Basic Math/Arithm	1351 Instructor-Temp/PTime & Ext-Se	52,629.16
	3110 STRS - Academic	1,989.24
	3140 STRS Cash Balance	1,072.23
	3340 Medicare - Academic	722.37
	3350 Medicare - Classified	11.27
	3411 Medical Coverage-Academic	1,607.47
	3510 Unemployment Ins.-Academic	34.86
	3520 Unemployment Ins -Classified	0.54
	3610 Worker's Compensation-Academic	675.32
Total for Activity Suffix 493041		58,742.46
493084 English (ESL) Writing	1351 Instructor-Temp/PTime & Ext-Se	51,234.66
	3110 STRS - Academic	1,883.51
	3140 STRS Cash Balance	620.53
	3320 OASDHI (FICA) Classified	452.93
	3340 Medicare - Academic	657.47
	3350 Medicare - Classified	13.59
	3411 Medical Coverage-Academic	4,298.87
	3510 Unemployment Ins.-Academic	28.27
	3520 Unemployment Ins -Classified	0.66
	3610 Worker's Compensation-Academic	640.39
Total for Activity Suffix 493084		59,830.88
493086 English (ESL) Speaking/Listeni	1351 Instructor-Temp/PTime & Ext-Se	62,606.04
	3110 STRS - Academic	2,587.24
	3140 STRS Cash Balance	1,249.81
	3340 Medicare - Academic	860.6
	3411 Medical Coverage-Academic	2,196.29
	3510 Unemployment Ins.-Academic	37.42
	3610 Worker's Compensation-Academic	782.53
Total for Activity Suffix 493086		70,319.93
493100 Vocational ESL	1351 Instructor-Temp/PTime & Ext-Se	6,119.64
	3110 STRS - Academic	307.9
	3320 OASDHI (FICA) Classified	102.5
	3340 Medicare - Academic	78.09
	3411 Medical Coverage-Academic	607.89
	3510 Unemployment Ins.-Academic	3.55
	3610 Worker's Compensation-Academic	76.48
Total for Activity Suffix 493100		7,296.05
493200 General Work Experience	1351 Instructor-Temp/PTime & Ext-Se	8,072.36

	3110 STRS - Academic	665.96
	3340 Medicare - Academic	117.06
	3510 Unemployment Ins.-Academic	0.92
	3610 Worker's Compensation-Academic	100.91
Total for Activity Suffix 493200		8,957.21
499900 Other Interdisciplinary Studie	1456 Other Non-Teaching Assignments	7,767.73
	3110 STRS - Academic	258.05
	3140 STRS Cash Balance	185.59
	3340 Medicare - Academic	112.64
	3510 Unemployment Ins.-Academic	5.44
	3610 Worker's Compensation-Academic	97.08
	4301 Instructional - (Classroom)	6,179.16
	6403 Non-Instructional Equip & Furn	1,392.56
Total for Activity Suffix 499900		15,998.25
601100 Instructional -VP of Instructi	2352 Cler Tech & Sup Stf (Repl)	19,730.22
	2354 Overtime for perm & non-perm	86.85
	3220 PERS	159.86
	3320 OASDHI (FICA) Classified	86.62
	3340 Medicare - Academic	115.27
	3350 Medicare - Classified	172.08
	3510 Unemployment Ins.-Academic	5.56
	3520 Unemployment Ins -Classified	8.3
	3620 Worker's Compensation-Classfd	247.34
	3720 Apple-Transamerica NonPerm-Cl	687.49
	4304 Supplies-office	280
	4306 Computer software/site lic.-cl	2,461.48
	6402 Inst Equipment and Furn	2,377.05
	6407 PC,SERV, Other Comput,Peripher	13,104.67
Total for Activity Suffix 601100		39,522.79
601200 Division Dean of Instruction	2352 Cler Tech & Sup Stf (Repl)	8,144.60
	2354 Overtime for perm & non-perm	800.29
	3320 OASDHI (FICA) Classified	49.61
	3350 Medicare - Classified	129.7
	3520 Unemployment Ins -Classified	6.26
	3620 Worker's Compensation-Classfd	101.81
	3720 Apple-Transamerica NonPerm-Cl	305.42
	4304 Supplies-office	4,949.55
	4307 Computer software/site lic.-ad	119.95
	5882 Equip Repairs Maint. & Svc	199.05
	6403 Non-Instructional Equip & Furn	1,035.34
Total for Activity Suffix 601200		15,841.58
601900 PFT Neg. Team 2.00 FTE	1205 Faculty - Special-Assigned	243,469.94
602000 Course And Curriculum	1205 Faculty - Special-Assigned	57,640.09
	1456 Other Non-Teaching Assignments	57,625.40
	1457 Non-Teaching Retirees	14,018.94
	3110 STRS - Academic	4,501.08
	3140 STRS Cash Balance	122.66
	3340 Medicare - Academic	1,035.02
	3350 Medicare - Classified	2.12
	3411 Medical Coverage-Academic	92.44
	3510 Unemployment Ins.-Academic	38.69
	3520 Unemployment Ins -Classified	0.1
	3610 Worker's Compensation-Academic	895.61

Total for Activity Suffix 602000		135,972.15
603100 Academic And Faculty Senate	1205 Faculty - Special-Assigned	51,562.74
609100 Accreditation	1456 Other Non-Teaching Assignments	10,003.66
	3110 STRS - Academic	453.09
	3140 STRS Cash Balance	158.11
	3340 Medicare - Academic	97.21
	3350 Medicare - Classified	47.85
	3510 Unemployment Ins.-Academic	4.68
	3520 Unemployment Ins -Classified	2.35
	3610 Worker's Compensation-Academic	118.16
	5105 Independent Contractor/Consult	21,600.00
Total for Activity Suffix 609100		32,485.11
611000 Learning Center	2201 Instructional Aides	41,040.27
	3220 PERS	4,695.80
	3320 OASDHI (FICA) Classified	2,545.29
	3350 Medicare - Classified	595.27
	3421 Medical Coverage-Classified	7,521.47
	3422 Dental Coverage-Classified	812.02
	3425 Life Insurance-CLASS	161.36
	3520 Unemployment Ins -Classified	23.7
	3620 Worker's Compensation-Classfd	513.02
	3722 OPEB Classified	3,898.83
Total for Activity Suffix 611000		61,807.03
611200 Tutoring	2451 Instructional Aides (Replace)	6,062.43
	3320 OASDHI (FICA) Classified	0
	3350 Medicare - Classified	85.77
	3520 Unemployment Ins -Classified	4.25
	3620 Worker's Compensation-Classfd	75.8
	3720 Apple-Transamerica NonPerm-CI	227.36
Total for Activity Suffix 611200		6,455.61
612000 Library	1204 Librarians	843,079.73
	1454 Librarians	20,764.65
	2352 Cler Tech & Sup Stf (Repl)	20,734.64
	2353 Student Employee Assistants	997.92
	2354 Overtime for perm & non-perm	510.58
	3110 STRS - Academic	577.74
	3140 STRS Cash Balance	387.2
	3220 PERS	964.75
	3320 OASDHI (FICA) Classified	521.24
	3340 Medicare - Academic	300.86
	3350 Medicare - Classified	326.48
	3510 Unemployment Ins.-Academic	14.51
	3520 Unemployment Ins -Classified	14.82
	3610 Worker's Compensation-Academic	260.42
	3620 Worker's Compensation-Classfd	275.08
	3720 Apple-Transamerica NonPerm-CI	605.57
	4304 Supplies-office	655.77
	5301 Dues and Membership	150
	5890 Service Contract-Equipment	2,144.00
	6301 College Library Books	474.57
	6302 Library Software (CD DVD etc)	13,203.09
Total for Activity Suffix 612000		906,963.62

615000 Dp For Academic-system	5105 Independent Contractor/Consult	18,035.00
631100 Counseling And Guidance	1203 Counselors	2,225,306.19
	1453 Counselors	100,524.43
Total for Activity Suffix 631100		2,325,830.62
640000 Other Student Services	2353 Student Employee Assistants	16,892.53
	3620 Worker's Compensation-Classfd	96.35
Total for Activity Suffix 640000		16,988.88
645000 VP-Student Services	2352 Cler Tech & Sup Stf (Repl)	9,142.80
	2353 Student Employee Assistants	16,298.87
	3350 Medicare - Classified	132.57
	3520 Unemployment Ins -Classified	5.54
	3620 Worker's Compensation-Classfd	125.73
	3720 Apple-Transamerica NonPerm-Cl	342.86
	5202 Travel Non-Local	905.1
	5205 Conference/Seminar Reg	340
Total for Activity Suffix 645000		27,293.47
645200 Division Dean-Student Services	5106 Events/Programs-Outside Prod	270.75
	6403 Non-Instructional Equip & Furn	2,393.28
Total for Activity Suffix 645200		2,664.03
653000 Custodial Department	4304 Supplies-office	16,584.23
	5882 Equip Repairs Maint. & Svc	255.75
Total for Activity Suffix 653000		16,839.98
657000 Utilities	5505 Telephone Services	782.23
660100 President Office	5301 Dues and Membership	3,626.48
	5702 Graduation Expenses	2,318.43
Total for Activity Suffix 660100		5,944.91
660300 Vice Chancellor- Education	1456 Other Non-Teaching Assignments	55,400.00
	3110 STRS - Academic	4,830.72
	3340 Medicare - Academic	787.34
	3350 Medicare - Classified	8.7
	3510 Unemployment Ins.-Academic	37.99
	3520 Unemployment Ins -Classified	0.42
	3610 Worker's Compensation-Academic	713.7
Total for Activity Suffix 660300		61,778.87
660500 Plannings and Development	1205 Faculty - Special-Assigned	39,712.98
	2102 Clerical Tech & Support Staff	106,418.39
	5105 Independent Contractor/Consult	12,500.00
Total for Activity Suffix 660500		158,631.37
672000 Financial Department	5105 Independent Contractor/Consult	7,364.44
	5885 Misc. Operational Exp.	134,905.58
	6402 Inst Equipment and Furn	49,374.72
Total for Activity Suffix 672000		191,644.74

672100 Financial Services	5105 Independent Contractor/Consult	14,841.10
673200 Affirmative Action-District	1205 Faculty - Special-Assigned	10,804.97
696000 Student And Co-curriculum Act	2352 Cler Tech & Sup Stf (Repl)	11,517.99
	3350 Medicare - Classified	167.01
	3520 Unemployment Ins -Classified	8.06
	3620 Worker's Compensation-Classfd	144.81
	3720 Apple-Transamerica NonPerm-CI	431.93
Total for Activity Suffix 696000		<hr/> 12,269.80
696200 Intercollegiate Athletics	1455 Coaches	9,175.00
	1456 Other Non-Teaching Assignments	1,500.00
	2353 Student Employee Assistants	576
	3140 STRS Cash Balance	427
	3340 Medicare - Academic	154.79
	3510 Unemployment Ins.-Academic	7.47
	3610 Worker's Compensation-Academic	133.44
	4304 Supplies-office	2,100.00
	5105 Independent Contractor/Consult	2,050.00
	5301 Dues and Membership	8,392.00
Total for Activity Suffix 696200		<hr/> 24,515.70
Total for Fund 12		<hr/> 7,657,697.16

TRIAL BALANCE  
Peralta Community College Dist  
Actuals

As of Year **2013** and Period

Fund	Activity Suffix	Expenditures	Revenue
12	10900 Horticulture	3,055.26	0
	10910 Landscape Design and Maintenanc	1,985.32	0
	20100 Architecture, Architectural Te	3,232.58	0
	30300 Environmental Technology	253.96	0
	40100 Biology, General	53,656.50	0
	40800 Natural History	700.75	0
	41000 Physiology (includes Anatomy)	35,150.34	0
	43000 Biotechnology and Biomedical T	7,475.55	0
	50100 Business and Commerce, General	30,723.17	0
	50200 Accounting	47,845.89	0
	50210 Tax Studies	4,769.98	0
	50400 Banking and Finance	10,254.66	0
	50500 Business Administration	5,076.95	0
	50600 Business Management	4,345.69	0
	50630 Management Development and Sup	5,411.99	0
	50640 Small Business & Entrepreneurs	1,608.85	0
	50900 Marketing and Distribution	194.9	0
	50970 E-Commerce (business)	5,560.01	0
	51000 Logistics and Materials Transp	18,426.86	0
	51100 Real Estate	2,699.16	0
	51400 Office Technology/Office Compu	25,184.65	0
	60200 Journalism	12,297.45	0
	60420 Television (Inc TV/Film/Video)	33,606.67	0
	61220 Film Production	249.9	0
	61400 Digital Media	4,159.35	0
	61410 Multimedia Digital Imaging	6,663.00	0
	61440 Multimedia Animation	3,538.22	0
	61460 Computer Graphics & Digital Im	9,366.93	0
	70200 Computer Information System	38,018.21	0
	70210 Software Applications	614.29	0
	70600 Computer Science	10,767.71	0
	70710 Computer Programming	16,907.36	0
	70820 Computer Support	4,796.10	0
	70900 World Wide Web Administration	420.9	0
	79900 Other Information Technology	15,139.90	0
	80100 Education, General (Pre-Profes	513.59	0
	80200 Educational Aide (Teacher Assi	620.74	0
	83500 Physical Education	84,812.39	0
	83550 Intercollegiate Athletics	20,744.13	0
	83700 Health Education	8,176.62	0
	85000 Sign Language	59,153.79	0
	86000 Educational Technology	1,131.20	0
	90100 Engineering, General	2,540.69	0
	93400 Electronics and Electric Techn	1,733.87	0
	93420 Industrial Electronics	325.28	0

Fund	Activity Suffix	Expenditures	Revenue
	93430 Telecommunications & Technolog	301.75	0
	93440 Electrical Systems and Power T	3,064.29	0
	94600 Environmental Control Technolo	4,417.05	0
	94700 Diesel Technology	13,161.40	0
	94800 Automotive Technology	11,458.56	0
	94801 Automotive Technology Apprenti	2,962.45	0
	94900 Automotive Collision Repair	197.56	0
	95210 Carpentry	6,190.49	0
	95250 Mill and Cabinet Work	3,359.46	0
	95251 Mill and Cabinet Maker Apprent	204.94	0
	95300 Drafting Technology	1,013.27	0
	95630 Machining and Machine Tools	7,045.06	0
	95650 Welding Technology	1,090.72	0
	95700 Civil and Construction Managem	2,029.76	0
	95720 Construction Inspection	399.62	0
	100100 Fine Arts, General	72,181.62	0
	100210 Painting and Drawing	68,915.44	0
	100220 Sculpture	13,082.18	0
	100230 Ceramics	6,942.67	0
	100400 Music	74,294.22	0
	100700 Dramatic Arts	11,493.28	0
	100800 Dance	25,759.57	0
	101100 Photography	4,856.24	0
	101200 Applied Photography	1,809.47	0
	103000 Graphic Art and Design	3,643.55	0
	110200 French	9,785.04	0
	110300 German	3,332.38	0
	110500 Spanish	167,327.89	0
	110700 Chinese	12,432.32	0
	110800 Japanese	19,658.89	0
	111720 Vietnamese	2,942.90	0
	120810 Clinical Medical Assisting	1,386.07	0
	122500 Radiologic Technology	4,121.50	0
	123010 Registered Nursing	2,326.60	0
	124010 Dental Assistant	25,534.62	0
	125000 Emergency Medical Services	722.1	0
	129900 Other Health Occupations	21,916.83	0
	130310 Fashion Design	16,337.91	0
	130500 Child Development/Early Care a	2,025.82	0
	130540 Preschool Age Children	16,072.20	0
	130590 Infants and Toddlers	9,106.46	0
	130630 Culinary Arts	1,026.31	0
	130631 CULINARY ARTS/BAKING	6,470.21	0
	130632 CULINARY ARTS/COOKING	8,138.28	0
	130660 Dietetic Technology	7,742.53	0
	130700 Hospitality	192.39	0
	140200 Paralegal	9,749.90	0
	150100 English	439,426.15	0
	150300 Comparative Literature	25,165.16	0
	150600 Speech Communication	72,823.22	0
	150700 Creative Writing	19,534.87	0



Fund	Activity Suffix	Expenditures	Revenue
150900	Philosophy	39,528.77	0
159900	Other Humanities	69,688.29	0
169900	Other Library Science	442.19	0
170100	Mathematics, General	415,255.53	0
170200	Mathematics Skills	36,880.10	0
190200	Physics, General	35,821.54	0
190500	Chemistry, General	147,948.74	0
191100	Astronomy	9,487.71	0
191400	Geology	4,931.96	0
191900	Oceanography	8,639.36	0
193000	Earth Science	4,737.16	0
200100	Psychology, General	72,422.68	0
210400	Human Services	32,898.61	0
210500	Administration of Justice	18,224.31	0
210510	Corrections	4,920.02	0
210540	Forensics, Evidence, and Inves	4,920.05	0
213350	Fire Academy	3,761.11	0
214000	Legal & Community Interpreter	17,488.58	0
220100	Social Sciences, General	3,268.15	0
220200	Anthropology	107,779.50	0
220220	Archaeology	2,150.91	0
220300	Ethnic Studies	84,560.77	0
220301	African American Studies	33,940.69	0
220302	Asian/Asian-American Studies	17,854.50	0
220304	Mexican/Latin-American Studies	4,426.41	0
220400	Economics	73,132.91	0
220500	History	69,660.88	0
220600	Geography	39,231.54	0
220700	Political Science	78,762.24	0
220800	Sociology	83,611.20	0
300700	Cosmetology and Barbering	49,889.90	0
300701	Cosmetology,apprentice	7,820.62	0
493000	General Studies	17,338.93	0
493009	Supervised Tutoring (Non-Cred	2,618.12	0
493010	Guidance	81,594.27	0
493011	Interpersonal Skills	4,849.66	0
493014	Study Skills	11,688.91	0
493020	Communication Skills	24,035.11	0
493021	Writing	11,983.76	0
493030	Learning Skills, Handicapped	66,231.23	0
493041	Pre-Algebra (Basic Math/Arithm	38,266.72	0
493072	Skill Development	8,516.43	0
493081	English as a Second Language–C	137.05	0
493084	English (ESL) Writing	31,842.69	0
493086	English (ESL) Speaking/Listeni	72,599.09	0
493087	English (ESL) Intergrated	202,748.57	0
493200	General Work Experience	2,644.11	0
499400	Stud.Instr.Aide (Gen. Instr)	40,705.61	0
601100	Instructional -VP of Instructi	7,601.33	0
601200	Division Dean of Instruction	92.77	0
602000	Course And Curriculum	27,226.65	0

Fund	Activity Suffix	Expenditures	Revenue
	611000 Learning Center	6,679.14	0
	611200 Tutoring	1,739.02	0
	612000 Library	29,568.43	0
	631100 Counseling And Guidance	13,056.80	0
	632200 Transfer Center	2,443.01	0
	645000 VP-Student Services	23,618.95	0
	645200 Division Dean-Student Services	1,312.91	0
	653000 Custodial Department	8,386.74	0
	660100 President Office	77,657.02	0
	660500 Plannings and Development	33,277.93	0
	671000 Community Relations/informatio	9,960.41	0
	672000 Financial Department - Election Cost	1,168,350.55	0
	672100 Financial Services = NBS	12,616.58	0
	672900 Financial Revenue	0	7,683,197.00
	678100 Campus IT-technical Support	8,919.24	0
	696000 Student And Co-curriculum Act	28,038.62	0
Total for Ledger		5,511,517.77	7,687,148.27
	Ending Balance		2,175,630.50

TRIAL BALANCE

Measure A Bond Fund

	As of January 31, 2015	As of June 30, 2014	As of June 30, 2013
<b>Assets</b>			
9110 Cash in County Treasurer	48,288,420.18	62,062,799.31	89,745,567.13
9160 Accounts Receivable			1,702.09
9170 Due From Other Funds			88,817.92
<b>Total Assets</b>	<b>48,288,420.18</b>	<b>62,062,799.31</b>	<b>89,836,087.14</b>
<b>Liabilities</b>			
9510 Accounts Payable	(1,370,703.66)	(3,480,752.31)	(7,100,597.25)
9518 Payroll Liability - Year End	-	(3,837.93)	-
9520 Due to Other Funds	(52,281.75)	(1,108,951.17)	(179,686.40)
9533 Employer PERS	-	-	
9534 Employer STRS		(125.05)	
9536 Employer Medicare Liability		(463.73)	
9930 EE Federal Tax Withheld		(1,298.04)	
9931 CA State Withholding Emp Share		(326.35)	
9932 Employee OASDHI		(372.44)	
9934 Employee STRS		(68.58)	
9935 Employee Various Deductions		(16.60)	(6,680.08)
9936 Employee Medicare Liability		(87.09)	(74.93)
<b>Total Liabilities</b>	<b>(1,422,985.41)</b>	<b>(4,596,299.29)</b>	<b>(7,287,038.66)</b>
<b>Fund Balance</b>	<b>46,865,434.77</b>	<b>57,466,500.02</b>	<b>82,549,048.48</b>

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000727815	ANDREA STOKES DBA A.L.S. SOLUTIONS	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	5,124.00
0000726136	BASE, LLC.	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	26,464.00
0000726009	BERKLEY & BERKLEY GENERAL SERVICES	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	50,040.00
0000601970	DAVILLIER SLOAN, INC.	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	39,999.96
0000726713	DONAHUE GALLAGHER WOODS, LLP	2300	Measure A Project Overhead	5103	Legal	742.50
0000730303	FREDERICK HERTZ	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	712.50
0000727230	GARCIA, HERNANDEZ, SAWHNEY &	2300	Measure A Project Overhead	5103	Legal	27,732.44
0000601587	KNEAL RESOURCE SYSTEM	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	16,972.50
0000726408	MAAS COMPANIES, INC.	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	23,000.00
0000600584	MEYERS, NAVE, RIBACK, SILVER &	2300	Measure A Project Overhead	5103	Legal	2,742.94
0000728684	PADILLA & ASSOCIATES, INC.	2300	Measure A Project Overhead	5105	Independent Contractor/Consult	101,816.82
0000725236	TECHNOLOGY TRANSACTIONS LAW GROUP	2300	Measure A Project Overhead	5103	Legal	2,125.00
0000512352	VAVRINEK TRINE DAY & CO LLP	2300	Measure A Project Overhead	5104	Audit	27,000.00
0000724318	WENDEL, ROSEN, BLACK & DEAN LLP2	2300	Measure A Project Overhead	5103	Legal	17,380.40
0000604130	WULFSBERG REESE COLVIG & FIRST	2300	Measure A Project Overhead	5103	Legal	7,576.50
<b>2300 Total</b>						<b>349,429.56</b>
0000728253	ALLSTEEL, INC.	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	284,977.22
0000501191	SAM CLAR OFFICE FURNITURE INC	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	5,741.84
0000724994	SOUND & SIGNAL, INC.	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	6,998.04
0000728654	THE GUNLOCKE COMPANY	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	305,061.05
0000728989	THE HON COMPANY	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	4,592.75
0000506285	TROXELL COMMUNICATIONS INC	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	15,011.56
0000728655	WORKRITE ERGONOMICS, LLC	2301	Laney FF & E	6403	Non-Instructional Equip & Furn	11,413.13
<b>2301 Total</b>						<b>633,795.59</b>
0000726512	BAY AREA CONTRACT CARPETS, INC.	2314	Laney Building Improvements	6206	Building Improvement	9,731.00
0000600096	BAY AREA NEWS GROUP EAST BAY	2314	Laney Building Improvements	5888	Advertising Print/ADS	289.30
0000723825	BAY CONSTRUCTION CO.	2314	Laney Building Improvements	6206	Building Improvement	6,548.16
0000500445	DAILY JOURNAL CORP	2314	Laney Building Improvements	5888	Advertising Print/ADS	69.60
0000505632	DIVISION OF THE STATE ARCHITECT	2314	Laney Building Improvements	6206	Building Improvement	3,064.41
0000726713	DONAHUE GALLAGHER WOODS, LLP	2314	Laney Building Improvements	5103	Legal	525.77
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2314	Laney Building Improvements	5865	Publishing/ Doc Publication	208.12
0000725765	GEORGE DEDEKIAN ARCHITECTS	2314	Laney Building Improvements	6206	Building Improvement	5,606.60
0000726364	NICK STAVRIANOPOULOS CONSTR. & PAINTING	2314	Laney Building Improvements	6206	Building Improvement	6,870.00
0000730401	RICOH USA, INC.	2314	Laney Building Improvements	5865	Publishing/ Doc Publication	1,952.08
0000724450	RODAN BUILDERS, INC.	2314	Laney Building Improvements	6206	Building Improvement	9,665.00
0000508786	SING TAO DAILY	2314	Laney Building Improvements	5888	Advertising Print/ADS	180.00
0000601874	THE PROFESSIONAL TREE CARE COM	2314	Laney Building Improvements	6120	Site Improvement	81,101.00
0000604948	WLC ARCHITECTS, INC.	2314	Laney Building Improvements	5105	Independent Contractor/Consult	14,145.00
0000604948	WLC ARCHITECTS, INC.	2314	Laney Building Improvements	6206	Building Improvement	21,427.64

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000725013	YO SOY MEDIA	2314	Laney Building Improvements	5888	Advertising Print/ADS	180.00
0000727546	ZONE 17 LANDSCAPE ARCHITECTURE	2314	Laney Building Improvements	6120	Site Improvement	5,884.50
<b>2314 Total</b>						<b>167,448.18</b>
0000505632	DIVISION OF THE STATE ARCHITECT	2315	Alameda Building Improvements	6206	Building Improvement	2,820.51
<b>2315 Total</b>						<b>2,820.51</b>
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2318	Modernize Laney College Stud.	5865	Publishing/ Doc Publication	483.72
<b>2318 Total</b>						<b>483.72</b>
0000730450	P JORDAN BUILDERS INC.	2323	BCC Building Improvements	6206	Building Improvement	9,800.00
<b>2323 Total</b>						<b>9,800.00</b>
0000723517	ACC ENVIRONMENTAL CONSULTANTS	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	2,340.00
0000728562	ANTHONIO, INC.	2324	Merritt Library/Learning Cente	6206	Building Improvement	19,530.00
0000508954	ARROW ACOUSTICS, INC.	2324	Merritt Library/Learning Cente	6206	Building Improvement	1,479.00
0000600096	BAY AREA NEWS GROUP EAST BAY	2324	Merritt Library/Learning Cente	5888	Advertising Print/ADS	564.48
0000723825	BAY CONSTRUCTION CO.	2324	Merritt Library/Learning Cente	6206	Building Improvement	171,770.72
0000730215	BSK ASSOCIATES	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	6,153.00
0000728311	CONTINENTAL CAN BUILDING, LLC.	2324	Merritt Library/Learning Cente	6206	Building Improvement	18,000.00
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2324	Merritt Library/Learning Cente	5894	Moving/Relocation Expenses	997.35
0000500445	DAILY JOURNAL CORP	2324	Merritt Library/Learning Cente	5888	Advertising Print/ADS	139.20
0000602506	FORD GRAPHICS - PASADENA / ACCT DEPT.	2324	Merritt Library/Learning Cente	5865	Publishing/ Doc Publication	2,313.11
0000724155	GARNETT SIGN STUDIO	2324	Merritt Library/Learning Cente	6206	Building Improvement	2,559.35
0000500620	GAYLORD BROS	2324	Merritt Library/Learning Cente	6403	Non-Instructional Equip & Furn	15,357.63
0000729860	MAN SUNG PARK, dba MEGALECTRIC	2324	Merritt Library/Learning Cente	6206	Building Improvement	4,000.00
0000727762	NBBJ LP	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	23,287.00
0000727499	PG&E CFM/PPC DEPARTMENT	2324	Merritt Library/Learning Cente	6206	Building Improvement	6,144.44
0000730214	RICHARD THOMSEN	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	4,500.00
0000508786	SING TAO DAILY	2324	Merritt Library/Learning Cente	5888	Advertising Print/ADS	225.00
0000728968	SKYLINE BUILDING CORE, INC.	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	5,292.00
0000728319	THE SEVILLE GROUP INC. DBA SGI CONSTRCTN	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	14,544.00
0000513185	THYSSEN ELEVATOR COMPANY	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	1,149.00
0000513185	THYSSEN ELEVATOR COMPANY	2324	Merritt Library/Learning Cente	6206	Building Improvement	9,980.09
0000724927	TREADWELL & ROLLO, INC.	2324	Merritt Library/Learning Cente	5105	Independent Contractor/Consult	270.00
0000725013	YO SOY MEDIA	2324	Merritt Library/Learning Cente	5888	Advertising Print/ADS	280.00
<b>2324 Total</b>						<b>310,875.37</b>
0000723648	ALISHA JENSEN	2328	DistrictWideSecurityUpgrade	5105	Independent Contractor/Consult	2,250.00
0000729008	CENTRAL SIERRA ELECTRIC CO, INC	2328	DistrictWideSecurityUpgrade	6206	Building Improvement	135,775.31
0000729008	CENTRAL SIERRA ELECTRIC CO, INC	2328	DistrictWideSecurityUpgrade	9510	#N/A	386,206.52
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2328	DistrictWideSecurityUpgrade	5865	Publishing/ Doc Publication	705.31
0000726237	JEANINE C LOVEJOY dba THE CONSULTING GRO	2328	DistrictWideSecurityUpgrade	5105	Independent Contractor/Consult	8,250.00
0000729825	THE TASA GROUP, INC.	2328	DistrictWideSecurityUpgrade	5105	Independent Contractor/Consult	480.00

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
<b>2328 Total</b>						<b>533,667.14</b>
0000725975	CARRIER JOHNSON	2334	DistWide WayFind,Rm ID	6206	Building Improvement	7,340.00
0000500445	DAILY JOURNAL CORP	2334	DistWide WayFind,Rm ID	5888	Advertising Print/ADS	135.20
0000509256	FAST SIGNS	2334	DistWide WayFind,Rm ID	5105	Independent Contractor/Consult	1,421.95
0000724155	GARNETT SIGN STUDIO	2334	DistWide WayFind,Rm ID	5105	Independent Contractor/Consult	6,124.70
0000724155	GARNETT SIGN STUDIO	2334	DistWide WayFind,Rm ID	6206	Building Improvement	6,381.80
0000726364	NICK STAVRIANOPOULOS CONSTR. & PAINTING	2334	DistWide WayFind,Rm ID	5105	Independent Contractor/Consult	3,780.00
0000508786	SING TAO DAILY	2334	DistWide WayFind,Rm ID	5888	Advertising Print/ADS	180.00
<b>2334 Total</b>						<b>25,363.65</b>
0000728562	ANTHONIO, INC.	2335	BCC Building Project Budget	5105	Independent Contractor/Consult	3,370.00
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2335	BCC Building Project Budget	5894	Moving/Relocation Expenses	4,800.81
0000505632	DIVISION OF THE STATE ARCHITECT	2335	BCC Building Project Budget	6206	Building Improvement	4,813.06
0000727966	E.F. BRETT & COMPANY, INC.	2335	BCC Building Project Budget	6206	Building Improvement	155,710.60
0000727040	INTERFACE ENGINEERING	2335	BCC Building Project Budget	5105	Independent Contractor/Consult	8,750.00
0000604782	ISI INSPECTION SERVICES INC	2335	BCC Building Project Budget	5105	Independent Contractor/Consult	420.00
0000711399	KI- KRUEGAR INTERNATIONAL, INC.	2335	BCC Building Project Budget	6402	Inst Equipment and Furn	32,164.98
0000725497	MURAKAMI NELSON ARCHITECTURAL CORP.	2335	BCC Building Project Budget	6206	Building Improvement	6,985.96
0000723867	OLIVIA ROCHA	2335	BCC Building Project Budget	6206	Building Improvement	4,670.00
0000729132	SCHOOL'S IN	2335	BCC Building Project Budget	6402	Inst Equipment and Furn	1,366.26
0000604908	SPECIAL EVENTS	2335	BCC Building Project Budget	5605	Equipment Rentals - Mon-Mon	1,450.00
<b>2335 Total</b>						<b>224,501.67</b>
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2336	Interim HousingPortable,Site P	5894	Moving/Relocation Expenses	1,094.17
0000727966	E.F. BRETT & COMPANY, INC.	2336	Interim HousingPortable,Site P	6206	Building Improvement	9,600.00
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2336	Interim HousingPortable,Site P	5865	Publishing/ Doc Publication	69.18
0000729860	MAN SUNG PARK, dba MEGALECTRIC	2336	Interim HousingPortable,Site P	6206	Building Improvement	9,800.00
0000603397	MOBILE MODULAR MANAGEMENT CORP	2336	Interim HousingPortable,Site P	6120	Site Improvement	35,825.00
<b>2336 Total</b>						<b>56,388.35</b>
0000724329	ROGERS ATHLETIC CO./ SLOT 303231	2338	LaneyCollege-AlthleticComplex	6403	Non-Instructional Equip & Furn	51,770.90
<b>2338 Total</b>						<b>51,770.90</b>
0000726364	NICK STAVRIANOPOULOS CONSTR. & PAINTING	2343	GSA Lot Lighting, Walkway	6120	Site Improvement	3,950.00
<b>2343 Total</b>						<b>3,950.00</b>
0000602506	FORD GRAPHICS - PASADENA / ACCT DEPT.	2345	860-Altantic Avenue	5865	Publishing/ Doc Publication	1,721.55
0000727762	NBBJ LP	2345	860-Altantic Avenue	6206	Building Improvement	91,497.85
<b>2345 Total</b>						<b>93,219.40</b>
0000726364	NICK STAVRIANOPOULOS CONSTR. & PAINTING	2346	HVAC for ite Data Processing	6206	Building Improvement	15,325.00
<b>2346 Total</b>						<b>15,325.00</b>
0000728891	FIRST NATIONAL INSURANCE CO OF AMERICA	2348	ADA Renovation at Laney Colle	5103	Legal	132,219.00
<b>2348 Total</b>						<b>132,219.00</b>
0000728562	ANTHONIO, INC.	2353	Merr Science Allied Health Bld	5105	Independent Contractor/Consult	167,910.00

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000600096	BAY AREA NEWS GROUP EAST BAY	2353	Merr Science Allied Health Bld	5888	Advertising Print/ADS	510.00
0000729431	CLARK AND SULLIVAN/WALSH CONSTRUCTION	2353	Merr Science Allied Health Bld	6201	New Building Construction	8,463,955.65
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2353	Merr Science Allied Health Bld	5894	Moving/Relocation Expenses	22,471.29
0000500445	DAILY JOURNAL CORP	2353	Merr Science Allied Health Bld	5888	Advertising Print/ADS	122.40
0000730151	DAVID HAINSWORTH	2353	Merr Science Allied Health Bld	5894	Moving/Relocation Expenses	81,450.00
0000505632	DIVISION OF THE STATE ARCHITECT	2353	Merr Science Allied Health Bld	6201	New Building Construction	1,216.65
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2353	Merr Science Allied Health Bld	5865	Publishing/ Doc Publication	2,019.14
0000726717	FLAD AND ASSOCIATES dba FLAD ARCHITECTS	2353	Merr Science Allied Health Bld	6201	New Building Construction	126,000.00
0000602506	FORD GRAPHICS - PASADENA / ACCT DEPT.	2353	Merr Science Allied Health Bld	5865	Publishing/ Doc Publication	1,011.04
0000730591	HIBSER YAMAUCHI ARCHITECTS, INC.	2353	Merr Science Allied Health Bld	6201	New Building Construction	137,772.42
0000604782	ISI INSPECTION SERVICES INC	2353	Merr Science Allied Health Bld	5105	Independent Contractor/Consult	200,987.08
0000726237	JEANINE C LOVEJOY dba THE CONSULTING GRO	2353	Merr Science Allied Health Bld	5105	Independent Contractor/Consult	3,500.00
0000728386	KITCHELL CEM, INC.	2353	Merr Science Allied Health Bld	5105	Independent Contractor/Consult	393,232.00
0000604257	QUANTUM ENERGYSERVICE & TECHNOLOGIES INC	2353	Merr Science Allied Health Bld	5105	Independent Contractor/Consult	38,374.51
0000730477	QUICK DECK	2353	Merr Science Allied Health Bld	6206	Building Improvement	6,927.40
0000508786	SING TAO DAILY	2353	Merr Science Allied Health Bld	5888	Advertising Print/ADS	360.00
0000725013	YO SOY MEDIA	2353	Merr Science Allied Health Bld	5888	Advertising Print/ADS	360.00
<b>2353 Total</b>						<b>9,648,179.58</b>
0000728562	ANTHONIO, INC.	2355	Infrastructure - Utilities	5105	Independent Contractor/Consult	54,775.00
0000724052	CONSTRUCTION TESTING SRVS, INC	2355	Infrastructure - Utilities	5105	Independent Contractor/Consult	7,233.45
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2355	Infrastructure - Utilities	5894	Moving/Relocation Expenses	803.18
0000724479	DAN ELECTRIC	2355	Infrastructure - Utilities	6120	Site Improvement	131,952.84
0000505632	DIVISION OF THE STATE ARCHITECT	2355	Infrastructure - Utilities	6120	Site Improvement	147.00
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2355	Infrastructure - Utilities	5865	Publishing/ Doc Publication	143.23
0000727499	PG&E CFM/PPC DEPARTMENT	2355	Infrastructure - Utilities	5105	Independent Contractor/Consult	6,829.42
0000725847	SALAS O'BRIEN	2355	Infrastructure - Utilities	6120	Site Improvement	68,708.00
0000730146	SCOTT VALLEY BANK	2355	Infrastructure - Utilities	6120	Site Improvement	209,649.62
0000723576	SMITH -EMERY SAN FRANCISCO	2355	Infrastructure - Utilities	5105	Independent Contractor/Consult	18,779.88
0000729994	TABER CONSTRUCTION INC.	2355	Infrastructure - Utilities	6120	Site Improvement	3,983,343.00
0000728319	THE SEVILLE GROUP INC. DBA SGI CONSTRCTN	2355	Infrastructure - Utilities	5105	Independent Contractor/Consult	218,919.00
<b>2355 Total</b>						<b>4,701,283.62</b>
0000730304	A 10 NETWORKS, INC.	2357	Districtwide Tech Infrastructu	6407	PC,SERV, Other Comput,Peripl	50,612.54
0000507319	CDW GOVERNMENT, INC.	2357	Districtwide Tech Infrastructu	6407	PC,SERV, Other Comput,Peripl	234,665.20
0000730300	NE SYSTEMS, INCORPORATED	2357	Districtwide Tech Infrastructu	6407	PC,SERV, Other Comput,Peripl	643,885.58
<b>2357 Total</b>						<b>929,163.32</b>
0000729216	BERKELEY SOUND ARTISTS, INC	2360	Africana Center	5105	Independent Contractor/Consult	102,470.07
<b>2360 Total</b>						<b>102,470.07</b>
0000600096	BAY AREA NEWS GROUP EAST BAY	2361	COA Buildings C & D	5888	Advertising Print/ADS	446.10
0000500445	DAILY JOURNAL CORP	2361	COA Buildings C & D	5888	Advertising Print/ADS	120.00

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000725013	YO SOY MEDIA	2361	COA Buildings C & D	5888	Advertising Print/ADS	300.00
<b>2361 Total</b>						<b>866.10</b>
0000600594	APPLE COMPUTER	2364	Merritt College Technology Upg	6406	Laptop Computers	60,575.99
0000600594	APPLE COMPUTER	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	65,065.62
0000600337	COMPUTERLAND OF SILICON VALLEY	2364	Merritt College Technology Upg	6406	Laptop Computers	8,358.32
0000600337	COMPUTERLAND OF SILICON VALLEY	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	130,083.50
0000729522	EDX INFORMATION SYSTEMS INC.	2364	Merritt College Technology Upg	6406	Laptop Computers	97,521.20
0000729522	EDX INFORMATION SYSTEMS INC.	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	156,738.40
0000723756	EPLUS TECHNOLOGY, INC.	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	169,348.98
0000601915	PHIPPS & BIRD	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	24,199.65
0000724599	TRYTEN TECHNOLOGIES, INC.	2364	Merritt College Technology Upg	6407	PC,SERV, Other Comput,Peripl	4,814.09
<b>2364 Total</b>						<b>716,705.75</b>
0000601824	ONE WORK PLACE	2368	Smart Media Initiatives Projec	6206	Building Improvement	99,600.70
0000727814	SILVERMAN & LIGHT, INC.	2368	Smart Media Initiatives Projec	6206	Building Improvement	1,495.00
<b>2368 Total</b>						<b>101,095.70</b>
0000728964	ALLANA BUICK BERS, INC.	2371	Laney Solar PV Rooftops	5105	Independent Contractor/Consult	789.00
0000728562	ANTHONIO, INC.	2371	Laney Solar PV Rooftops	5105	Independent Contractor/Consult	4,564.00
0000729465	CUPERTINO ELECTRIC INC	2371	Laney Solar PV Rooftops	6206	Building Improvement	521,746.85
0000601733	Consolidated CM, Inc.	2371	Laney Solar PV Rooftops	5105	Independent Contractor/Consult	15,460.20
0000505632	DIVISION OF THE STATE ARCHITECT	2371	Laney Solar PV Rooftops	6206	Building Improvement	2,806.37
<b>2371 Total</b>						<b>545,366.42</b>
0000725183	BYRENS KIM DESIGN WORKS	2372	Merritt Building Q Improvement	6206	Building Improvement	1,075.15
0000505632	DIVISION OF THE STATE ARCHITECT	2372	Merritt Building Q Improvement	6206	Building Improvement	275.25
0000603397	MOBILE MODULAR MANAGEMENT CORP	2372	Merritt Building Q Improvement	5604	Equipment Lease - Annual	3,466.20
0000603397	MOBILE MODULAR MANAGEMENT CORP	2372	Merritt Building Q Improvement	6206	Building Improvement	5,642.49
0000727506	PENRY & ASSOCIATES, INC	2372	Merritt Building Q Improvement	6206	Building Improvement	3,132.50
<b>2372 Total</b>						<b>13,591.59</b>
0000723730	AMAZON.COM / GE MONEY BANK	2383	Laney - Library Upgrades	6301	College Library Books	856.34
0000723730	AMAZON.COM / GE MONEY BANK	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	947.35
0000504415	BRODART CO(Book Orders)	2383	Laney - Library Upgrades	6301	College Library Books	31,352.46
0000511556	BULLFROG FILMS INC	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	655.09
0000500306	CALIFORNIA NEWSREEL	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	33.66
0000604867	CINEMAGUILD	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	241.90
0000726456	ENTERTAINING DIVERSITY, INC.	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	107.91
0000602063	NAATA DISTRIBUTION	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	205.31
0000505378	PBS	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	30.95
0000509307	WOMEN MAKE MOVIES	2383	Laney - Library Upgrades	6304	Library Videos and DVD's	287.50
<b>2383 Total</b>						<b>34,718.47</b>
0000508932	ADVANTEL INC	2389	Laney Tower Refurbishment	6404	Telephone System Purchase	40,888.55



Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000728253	ALLSTEEL, INC.	2389	Laney Tower Refurbishment	6403	Non-Instructional Equip & Furn	68,916.88
0000723979	APPLIED MATERIALS & ENGINEERING	2389	Laney Tower Refurbishment	5105	Independent Contractor/Consult	2,589.00
0000726512	BAY AREA CONTRACT CARPETS, INC.	2389	Laney Tower Refurbishment	6206	Building Improvement	10,880.00
0000600096	BAY AREA NEWS GROUP EAST BAY	2389	Laney Tower Refurbishment	5888	Advertising Print/ADS	435.42
0000723825	BAY CONSTRUCTION CO.	2389	Laney Tower Refurbishment	6206	Building Improvement	302,798.59
0000730306	BBJ ELECTRIC, INC.	2389	Laney Tower Refurbishment	6206	Building Improvement	63,400.00
0000725183	BYRENS KIM DESIGN WORKS	2389	Laney Tower Refurbishment	5105	Independent Contractor/Consult	12,290.75
0000728311	CONTINENTAL CAN BUILDING, LLC.	2389	Laney Tower Refurbishment	6206	Building Improvement	18,000.00
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2389	Laney Tower Refurbishment	5894	Moving/Relocation Expenses	13,404.34
0000601733	Consolidated CM, Inc.	2389	Laney Tower Refurbishment	5105	Independent Contractor/Consult	18,200.00
0000601733	Consolidated CM, Inc.	2389	Laney Tower Refurbishment	6206	Building Improvement	20,981.50
0000505632	DIVISION OF THE STATE ARCHITECT	2389	Laney Tower Refurbishment	6206	Building Improvement	78.40
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2389	Laney Tower Refurbishment	5865	Publishing/ Doc Publication	345.54
0000730191	HAROLD JAGODA, DBA J&D PAINTING	2389	Laney Tower Refurbishment	6206	Building Improvement	9,675.00
0000724208	HAULAWAY STORAGE CONTAINERS, INC.	2389	Laney Tower Refurbishment	5605	Equipment Rentals - Mon-Mon	2,214.32
0000729860	MAN SUNG PARK, dba MEGALECTRIC	2389	Laney Tower Refurbishment	6206	Building Improvement	6,400.00
0000724322	NETXPRTS, INC	2389	Laney Tower Refurbishment	6407	PC, SERV, Other Comput, Peripl	522,846.60
0000726364	NICK STAVRIANOPOULOS CONSTR. & PAINTING	2389	Laney Tower Refurbishment	6206	Building Improvement	9,200.00
0000729443	OPENING TECHNOLOGIES INC	2389	Laney Tower Refurbishment	6206	Building Improvement	5,493.22
0000603641	RAINBOW WATERPROOFING & RESTOR	2389	Laney Tower Refurbishment	5881	Building Repairs & Services	9,744.00
0000501191	SAM CLAR OFFICE FURNITURE INC	2389	Laney Tower Refurbishment	6206	Building Improvement	19,143.25
0000501191	SAM CLAR OFFICE FURNITURE INC	2389	Laney Tower Refurbishment	6403	Non-Instructional Equip & Furn	130,283.47
0000508786	SING TAO DAILY	2389	Laney Tower Refurbishment	5888	Advertising Print/ADS	225.00
0000730178	STA-CLEAN COMMERCIAL CLEANING	2389	Laney Tower Refurbishment	6206	Building Improvement	9,810.00
0000728989	THE HON COMPANY	2389	Laney Tower Refurbishment	6403	Non-Instructional Equip & Furn	4,592.73
0000729995	VALUE FIRE PROTECTION, INC.	2389	Laney Tower Refurbishment	6206	Building Improvement	9,500.00
0000729297	VORTEX INDUSTRIES, INC.	2389	Laney Tower Refurbishment	6206	Building Improvement	8,512.98
0000724985	YHLA ARCHITECTS	2389	Laney Tower Refurbishment	6206	Building Improvement	16,339.73
0000725013	YO SOY MEDIA	2389	Laney Tower Refurbishment	5888	Advertising Print/ADS	300.00
<b>2389 Total</b>						<b>1,337,489.27</b>
0000505632	DIVISION OF THE STATE ARCHITECT	2398	Infrastructure Utilities COA	6206	Building Improvement	1,401.94
<b>2398 Total</b>						<b>1,401.94</b>
0000600096	BAY AREA NEWS GROUP EAST BAY	2399	Swing Space COA	5888	Advertising Print/ADS	449.76
0000725330	CROWN WORLDWIDE MOVING & STORAGE	2399	Swing Space COA	5894	Moving/Relocation Expenses	20,508.57
0000500445	DAILY JOURNAL CORP	2399	Swing Space COA	5888	Advertising Print/ADS	117.60
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2399	Swing Space COA	5865	Publishing/ Doc Publication	12.00
0000723867	OLIVIA ROCHA	2399	Swing Space COA	5105	Independent Contractor/Consult	30,801.00
0000508786	SING TAO DAILY	2399	Swing Space COA	5888	Advertising Print/ADS	225.00
0000725013	YO SOY MEDIA	2399	Swing Space COA	5888	Advertising Print/ADS	350.00

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
<b>2399 Total</b>						<b>52,463.93</b>
0000729834	ANDERSON AUDIO VISUAL-BAY AREA, INC.	2410	COA - FF & E	6402	Inst Equipment and Furn	51,396.06
0000500511	EBSCO SUBSCRIPTION SERVICES	2410	COA - FF & E	6303	College Library Periodicals	7,598.85
0000729522	EDX INFORMATION SYSTEMS INC.	2410	COA - FF & E	6406	Laptop Computers	40,003.55
0000729522	EDX INFORMATION SYSTEMS INC.	2410	COA - FF & E	6407	PC,SERV, Other Comput,Peripl	228,224.91
0000509580	GREY HOUSE PUBLISHING	2410	COA - FF & E	6303	College Library Periodicals	380.25
0000509328	INFORMATION TODAY INC	2410	COA - FF & E	6301	College Library Books	286.72
0000711399	KI- KRUEGAR INTERNATIONAL, INC.	2410	COA - FF & E	6402	Inst Equipment and Furn	31,342.95
0000711399	KI- KRUEGAR INTERNATIONAL, INC.	2410	COA - FF & E	6403	Non-Instructional Equip & Furn	5,353.00
0000501541	LANEY BOOKSTORE #225	2410	COA - FF & E	6305	Library Textbooks	1,290.39
0000501541	LANEY BOOKSTORE #225 LANEY COL	2410	COA - FF & E	6305	Library Textbooks	3,119.14
0000500831	MIDWEST LIBRARY SERVICE	2410	COA - FF & E	6301	College Library Books	51,110.21
0000500845	MUSSON THEATRICAL INC	2410	COA - FF & E	6402	Inst Equipment and Furn	9,925.54
<b>2410 Total</b>						<b>430,031.57</b>
0000504627	3M SAFETY AND SECURITY SYSTEMS DIVISION	2413	Berkeley IT Phase II	6403	Non-Instructional Equip & Furn	10,357.93
0000600594	APPLE COMPUTER	2413	Berkeley IT Phase II	6407	PC,SERV, Other Comput,Peripl	4,096.63
0000510335	B&H PHOTO - VIDEO INC.	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	7,780.87
0000507319	CDW GOVERNMENT, INC.	2413	Berkeley IT Phase II	6406	Laptop Computers	79,557.19
0000507319	CDW GOVERNMENT, INC.	2413	Berkeley IT Phase II	6407	PC,SERV, Other Comput,Peripl	49,041.77
0000600337	COMPUTERLAND OF SILICON VALLEY	2413	Berkeley IT Phase II	6407	PC,SERV, Other Comput,Peripl	9,483.20
0000729828	EPENDORF NORTH AMERICA	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	9,413.66
0000500583	FISHER SCIENTIFIC	2413	Berkeley IT Phase II	4304	Supplies-office	8,935.92
0000500583	FISHER SCIENTIFIC	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	61,129.73
0000602289	GoPrint Systems	2413	Berkeley IT Phase II	5891	Service Contract-Software-DP	2,480.00
0000602289	GoPrint Systems	2413	Berkeley IT Phase II	6403	Non-Instructional Equip & Furn	7,444.70
0000512505	INSIGHT PUBLIC SECTOR	2413	Berkeley IT Phase II	6407	PC,SERV, Other Comput,Peripl	3,995.58
0000729831	LABREPCO INC.	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	5,989.43
0000725363	SAFARI MICRO, INC.	2413	Berkeley IT Phase II	6407	PC,SERV, Other Comput,Peripl	10,052.22
0000501191	SAM CLAR OFFICE FURNITURE INC	2413	Berkeley IT Phase II	6403	Non-Instructional Equip & Furn	21,373.29
0000511532	SHIMADZU SCIENTIFIC INSTRUMENT	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	61,989.98
0000512713	VERNIER SOFTWARE	2413	Berkeley IT Phase II	4304	Supplies-office	4,914.72
0000512713	VERNIER SOFTWARE	2413	Berkeley IT Phase II	6402	Inst Equipment and Furn	9,334.39
<b>2413 Total</b>						<b>367,371.21</b>
0000600594	APPLE COMPUTER	2415	Laney IT Computers, Phase II	6406	Laptop Computers	143,344.43
0000600594	APPLE COMPUTER	2415	Laney IT Computers, Phase II	6407	PC,SERV, Other Comput,Peripl	219,108.52
0000507319	CDW GOVERNMENT, INC.	2415	Laney IT Computers, Phase II	6406	Laptop Computers	58,580.25
0000507319	CDW GOVERNMENT, INC.	2415	Laney IT Computers, Phase II	6407	PC,SERV, Other Comput,Peripl	26,118.22
0000729522	EDX INFORMATION SYSTEMS INC.	2415	Laney IT Computers, Phase II	6406	Laptop Computers	2,471.95
<b>2415 Total</b>						<b>449,623.37</b>

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000512555	K-LOG INC	2416	Merritt - FF&E Phase I	6402	Inst Equipment and Furn	5,340.61
0000600756	MRC SMART TECHNOLOGY SOLUTIONS	2416	Merritt - FF&E Phase I	6402	Inst Equipment and Furn	9,912.46
<b>2416 Total</b>						<b>15,253.07</b>
0000507319	CDW GOVERNMENT, INC.	2418	FF & E and IT	6407	PC,SERV, Other Comput,Peripl	27,541.95
0000729522	EDX INFORMATION SYSTEMS INC.	2418	FF & E and IT	6407	PC,SERV, Other Comput,Peripl	6,721.44
<b>2418 Total</b>						<b>34,263.39</b>
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2421	Berkeley New Acquisitions	5865	Publishing/ Doc Publication	673.41
0000602940	FIRST AMERICAN TITLE GUARANTY	2421	Berkeley New Acquisitions	6110	Land/Sites Purchase	500.00
0000727183	GAO ASSOCIATES	2421	Berkeley New Acquisitions	6110	Land/Sites Purchase	3,750.00
0000727028	PATRICA JEFFERY dba PLACEMAKERS	2421	Berkeley New Acquisitions	5105	Independent Contractor/Consult	1,050.00
<b>2421 Total</b>						<b>5,973.41</b>
0000728562	ANTHONIO, INC.	2422	Berkeley photovoltaic	5105	Independent Contractor/Consult	196.00
0000601733	Consolidated CM, Inc.	2422	Berkeley photovoltaic	5105	Independent Contractor/Consult	1,717.80
0000505632	DIVISION OF THE STATE ARCHITECT	2422	Berkeley photovoltaic	6206	Building Improvement	85.00
0000604782	ISI INSPECTION SERVICES INC	2422	Berkeley photovoltaic	5105	Independent Contractor/Consult	1,287.00
<b>2422 Total</b>						<b>3,285.80</b>
0000728891	FIRST NATIONAL INSURANCE CO OF AMERICA	2424	Laney Contengency	5103	Legal	17,781.00
<b>2424 Total</b>						<b>17,781.00</b>
0000508786	SING TAO DAILY	2433	District-Wide Solar/Sustainabi	5888	Advertising Print/ADS	180.00
0000724318	WENDEL, ROSEN, BLACK & DEAN LLP2	2433	District-Wide Solar/Sustainabi	5103	Legal	3,924.30
<b>2433 Total</b>						<b>4,104.30</b>
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2436	LANEY - MODIFIED MASTER PLAN	5865	Publishing/ Doc Publication	32.95
0000729783	STV INC.	2436	LANEY - MODIFIED MASTER PLAN	5105	Independent Contractor/Consult	3,000.00
<b>2436 Total</b>						<b>3,032.95</b>
0000505632	DIVISION OF THE STATE ARCHITECT	2437	Laney Sustainability Building	6206	Building Improvement	27,250.00
0000730276	ENOVITY, INC.	2437	Laney Sustainability Building	5105	Independent Contractor/Consult	4,901.25
0000729650	FLAD & ASSOCIATES INC dba FLAD ARCHITECS	2437	Laney Sustainability Building	5105	Independent Contractor/Consult	282,084.10
0000728905	TERRAPHASE ENGINEERING, INC.	2437	Laney Sustainability Building	5105	Independent Contractor/Consult	35,500.00
<b>2437 Total</b>						<b>349,735.35</b>
0000601616	NOLL & TAM ARCHITECTS	2461	COA Modernization Bldg B	5105	Independent Contractor/Consult	40,970.00
<b>2461 Total</b>						<b>40,970.00</b>
0000601616	NOLL & TAM ARCHITECTS	2462	Laney New Math and Science Ctr	5105	Independent Contractor/Consult	44,600.00
<b>2462 Total</b>						<b>44,600.00</b>
0000601616	NOLL & TAM ARCHITECTS	2463	Merritt Mod Horticulture Bldg	5105	Independent Contractor/Consult	42,200.00
<b>2463 Total</b>						<b>42,200.00</b>
0000728905	TERRAPHASE ENGINEERING, INC.	2464	Aviation School Parking Lot	5105	Independent Contractor/Consult	9,800.00
<b>2464 Total</b>						<b>9,800.00</b>
0000730415	GALE ASSOCIATES, INC.	2465	W&W INTRUSION REMEDIATION	5105	Independent Contractor/Consult	47,779.75
<b>2465 Total</b>						<b>47,779.75</b>

Measure A Expenses  
By Project and Vendor  
For 2014 Fiscal Year

Vendor ID	Vendor Name	Project	Project Description	Object Code	Object Description	Amount
0000728562	ANTHONIO, INC.	2470	LANEY BREEZEWAY PROJECT	5105	Independent Contractor/Consult	5,715.00
0000600096	BAY AREA NEWS GROUP EAST BAY	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	509.80
0000500445	DAILY JOURNAL CORP	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	129.60
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2470	LANEY BREEZEWAY PROJECT	5865	Publishing/ Doc Publication	349.42
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	50.69
0000602506	FORD GRAPHICS - PASADENA / ACCT DEPT.	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	305.78
0000601616	NOLL & TAM ARCHITECTS	2470	LANEY BREEZEWAY PROJECT	5105	Independent Contractor/Consult	105,075.78
0000723867	OLIVIA ROCHA	2470	LANEY BREEZEWAY PROJECT	6206	Building Improvement	16,597.50
0000508786	SING TAO DAILY	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	180.00
0000730784	VALENTINE CORPORATION	2470	LANEY BREEZEWAY PROJECT	6206	Building Improvement	196,908.69
0000725013	YO SOY MEDIA	2470	LANEY BREEZEWAY PROJECT	5888	Advertising Print/ADS	180.00
<b>2470 Total</b>						<b>326,002.26</b>
0000600096	BAY AREA NEWS GROUP EAST BAY	2704	Athletic Fields Renovation	5888	Advertising Print/ADS	449.76
0000500445	DAILY JOURNAL CORP	2704	Athletic Fields Renovation	5888	Advertising Print/ADS	122.40
0000505632	DIVISION OF THE STATE ARCHITECT	2704	Athletic Fields Renovation	6120	Site Improvement	170.00
0000500519	EAST BAY BLUE PRINT & SUPPLY C	2704	Athletic Fields Renovation	5865	Publishing/ Doc Publication	389.69
0000603989	EASTSHORE CHARTER LINES	2704	Athletic Fields Renovation	5708	Athletic Transportation	1,290.00
0000730292	FIELDTURFUSA.INC.	2704	Athletic Fields Renovation	6120	Site Improvement	2,099,115.03
0000728983	FITZGERALD ABBOTT & BEARDSLEY	2704	Athletic Fields Renovation	5103	Legal	8,899.60
0000602506	FORD GRAPHICS - PASADENA / ACCT DEPT.	2704	Athletic Fields Renovation	5865	Publishing/ Doc Publication	2,853.47
0000730231	FORENSIS GROUP	2704	Athletic Fields Renovation	5105	Independent Contractor/Consult	8,155.00
0000730081	GOULD EVANS, INC.	2704	Athletic Fields Renovation	5105	Independent Contractor/Consult	128,500.00
0000604782	ISI INSPECTION SERVICES INC	2704	Athletic Fields Renovation	5105	Independent Contractor/Consult	4,592.00
0000724329	ROGERS ATHLETIC CO./ SLOT 303231	2704	Athletic Fields Renovation	6403	Non-Instructional Equip & Furn	5,005.20
0000508786	SING TAO DAILY	2704	Athletic Fields Renovation	5888	Advertising Print/ADS	225.00
0000508131	T & B SPORTING GOODS	2704	Athletic Fields Renovation	6403	Non-Instructional Equip & Furn	917.34
0000725013	YO SOY MEDIA	2704	Athletic Fields Renovation	5888	Advertising Print/ADS	270.00
<b>2704 Total</b>						<b>2,260,954.49</b>
<b>Grand Total</b>						<b>25,248,615.72</b>