



# 2118 Milvia Street (New Building) - DB

**Presented to the Board of Trustees**

**April 27, 2021**

# Berkeley City College

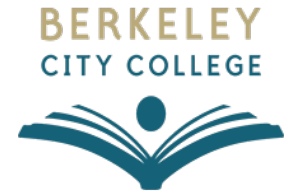


## 2118 Milvia Street Roadmap

	Q4-2018	Q1-2019	Q2-2019	Q3-2019	Q4-2019	Q1-2020	Q2-2020	Q3-2020	Q4-2020	Q1-2021	Q2-2021
BCC Project Transition Analysis	Yellow	Yellow	Yellow								
Budget / Procurement Analysis				Yellow	Yellow	Yellow	Yellow				
Board of Trustees Design-Build Workshop (7/14/2020)								Green			
Prepared Design-Build Request for Qualifications & Proposal Documents								Blue			
Design-Build (SLBE) Outreach Meeting (9/8/2020)								Purple			
Pre-Qualified Design-Build Entities									Orange		
Interviewed Pre-Qualified Design-Build Entities & Reviewed Proposals									Yellow	Yellow	
Recommendation of Selected Design-Build Entity to Board of Trustees											Green
Begin Programming Phase											Blue



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## Bond Spending Plan - Active Major Capital Projects

Status Date: Costs and Funding as of February 28, 2021

Schedule Key	
<span style="color: blue;">■</span>	Contractor or Design Build Entity Procurement
<span style="color: orange;">■</span>	Design
<span style="color: red;">■</span>	DSA Review
<span style="color: green;">■</span>	Construction

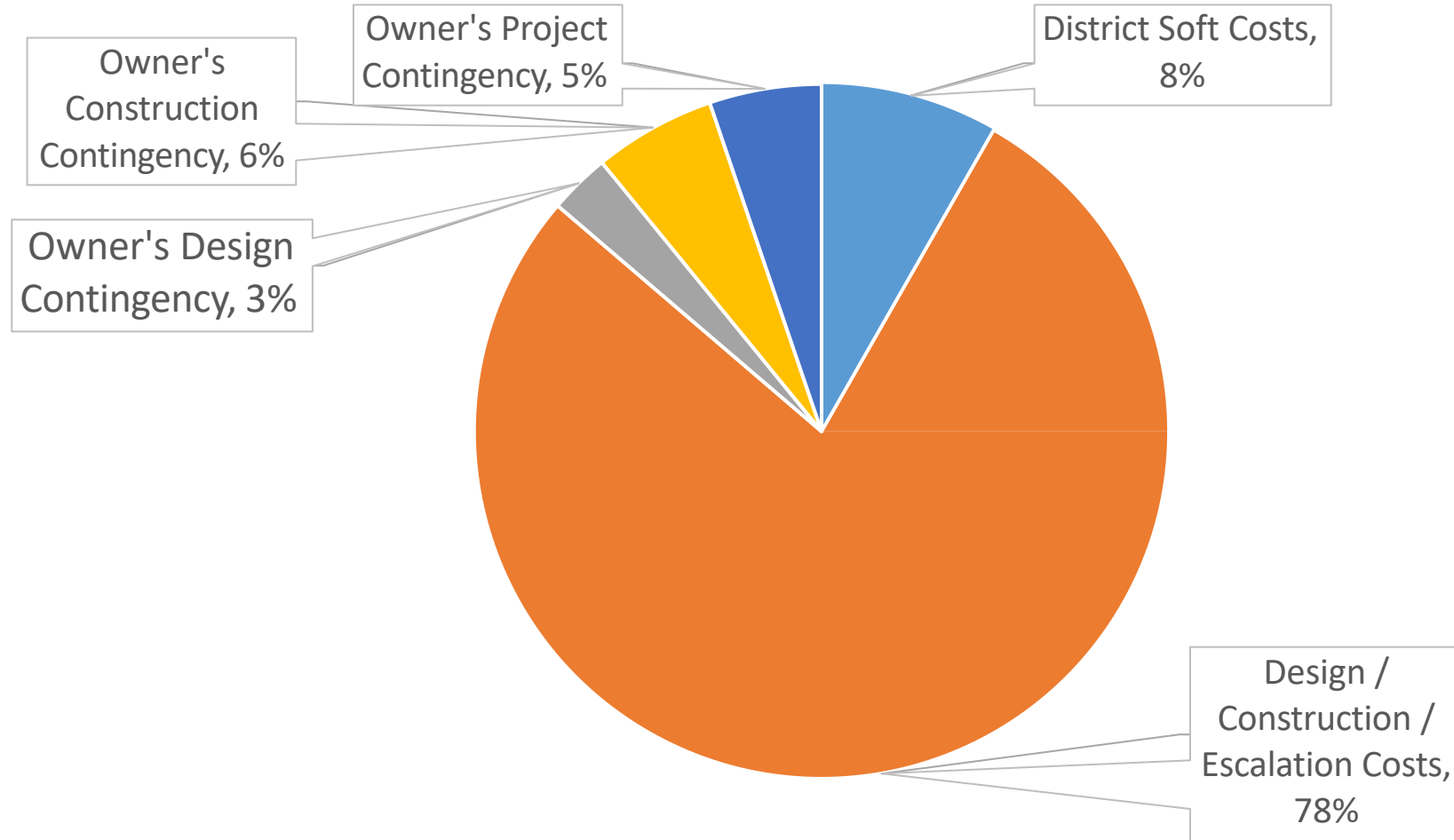
	2/28/21 Total Project Cost Estimate	2021				2022				2023				Architect - Full	Architect - Criteria	Design/Builder	CEQA	Geotech	Haz Mat's	Commissioning	Mat's Testing	Soils Testing	Surveying	IOR	Contractor
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
<b>Berkeley City College</b>																									
2118 Milvia Street (New Building) - DB	\$83,851,707	<span style="color: blue;">■</span>	<span style="color: orange;">■</span>	<span style="color: orange;">■</span>	<span style="color: orange;">■</span>	<span style="color: red;">■</span>	<span style="color: red;">■</span>	<span style="color: red;">■</span>	<span style="color: red;">■</span>	<span style="color: green;">■</span>	<span style="color: green;">■</span>	<span style="color: green;">■</span>	<span style="color: green;">■</span>	N/A	✓	✓	✓	DBE	DBE	Q2-21	Q4-22	DBE	DBE	Q4-22	DBE

✓	Procurement Complete
N/A	Not Applicable

DBE	Design-Build-Entity to include service
Q#-YY	Calendar Year Quarter/Year



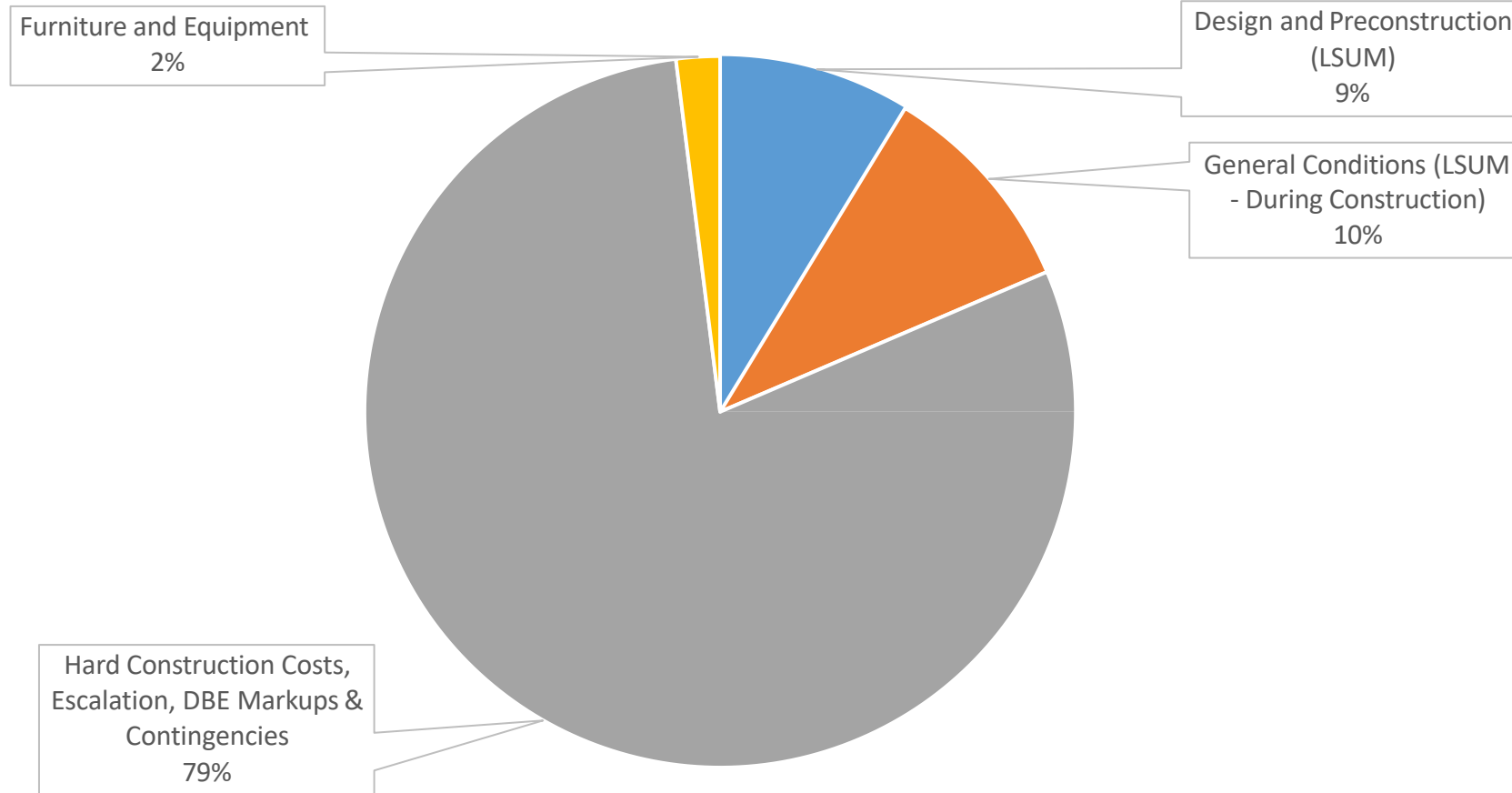
# Milvia TPCE - \$83.9 M



■ District Soft Costs ■ Design / Construction / Escalation Costs ■ Owner's Design Contingency ■ Owner's Construction Contingency ■ Owner's Project Contingency



# Milvia D/B Budget- \$65.4M




■ Design and Preconstruction (LSUM) ■ General Conditions (LSUM - During Construction) ■ Hard Construction Costs, Escalation, DBE Markups & Contingencies ■ Furniture and Equipment



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Current Progress (3/31/21)	Project – Delivery Method (DB)	Next Milestone	Planning	Design			DSA	Construction	
			Procurements	Programming	Schematic Design	Design Development	Construction Documents	DSA Approval	Construction
	2118 Milvia Street – DB	DBE Award		Q2-2021	Q3–2021 - Q2-2022			Q2-2022 - Q1-2023	Q4-2022 - Q4-2024



# 2118 Milvia Street – DB Team



## PERALTA COMMUNITY COLLEGE DISTRICT - BERKELEY CITY COLLEGE 2118 MILVIA STREET DESIGN-BUILD SERVICES

XL+Ratcliff Final Interview | February 3, 2021



**Jeff Swinyer**  
Project Executive  
XL CONSTRUCTION



**Kristina Lee**  
Design Manager  
XL CONSTRUCTION



**Mike Matson**  
Principal-in-Charge / QA/QC  
RATCLIFF ARCHITECTS



**Patricia Alarcón**  
Project Manager  
RATCLIFF ARCHITECTS



**Bill Blessing**  
Design Principal  
RATCLIFF ARCHITECTS



**Mitch McDonald**  
Sr. Superintendent  
XL CONSTRUCTION



**Andrea Wooding**  
Designer  
*(meeting technical support)*  
RATCLIFF ARCHITECTS



**Andrea Lowe**  
Community Outreach  
LOWE CONSULTING GROUP



**Michael Costello**  
Sr. Project Manager  
XL CONSTRUCTION







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**Rendering by:  
XL Construction + Ratcliff**





**Berkeley City College**

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XL Construction + Ratcliff**