



Berkeley City College

Presented to the Berkeley City College Facilities Committee

March 11, 2022

Agenda



- BCC Milvia Street Expansion
 - Project Schedule Overview
 - Building Signage
 - BUGS General Updates
 - BUGS Specific Updates
- Next Steps
- Capital Program Bond Update & Infrastructure Work Update
- Vision, Exterior Perspectives / Floor Plans, Stacking and Massing Perspectives (FOR REFERENCE)



Milvia Street - Schedule Overview

Activity	Target Dates TBD
Programming Phase	May 2021 - September 2021
Schematic Design Phase	September - November 2021
Design Development Phase	November 2021 - January 2022
Construction Document Phase	January 2022 - May 2022
Division of the State Architect (DSA) Review	May 2022 - February 2023
Construction Phase	January 2023 - September 2024
Move-in and Closeout	October 2024 - December 2024



BUILDING SIGNAGE

PREFERRED OPTIONS



OPT 1
Monogram Opaque XL
One-sided



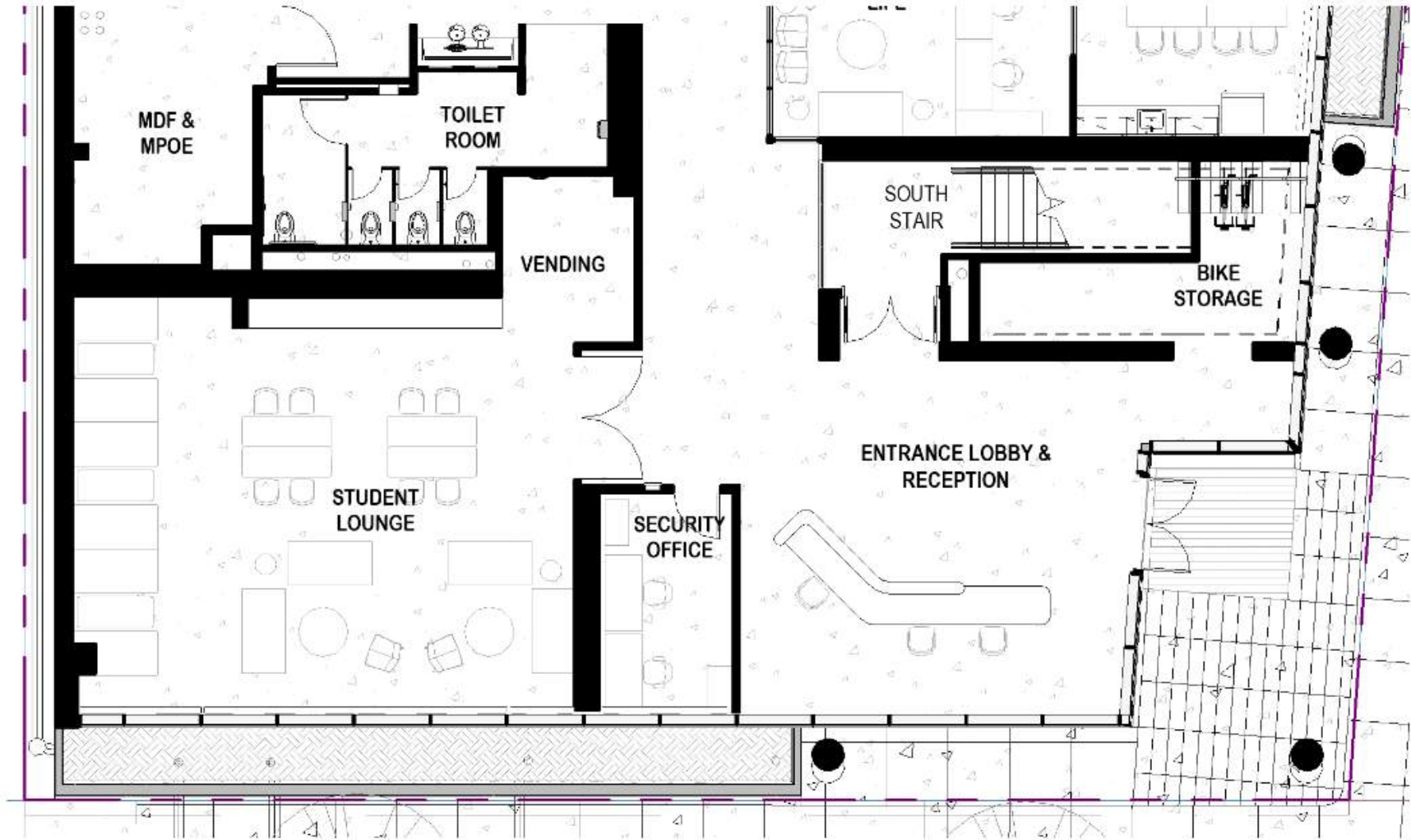
OPT 2
Full Vert Semitransparent L
One-sided



OPT 3
Full Vert Opaque M
Two-sided

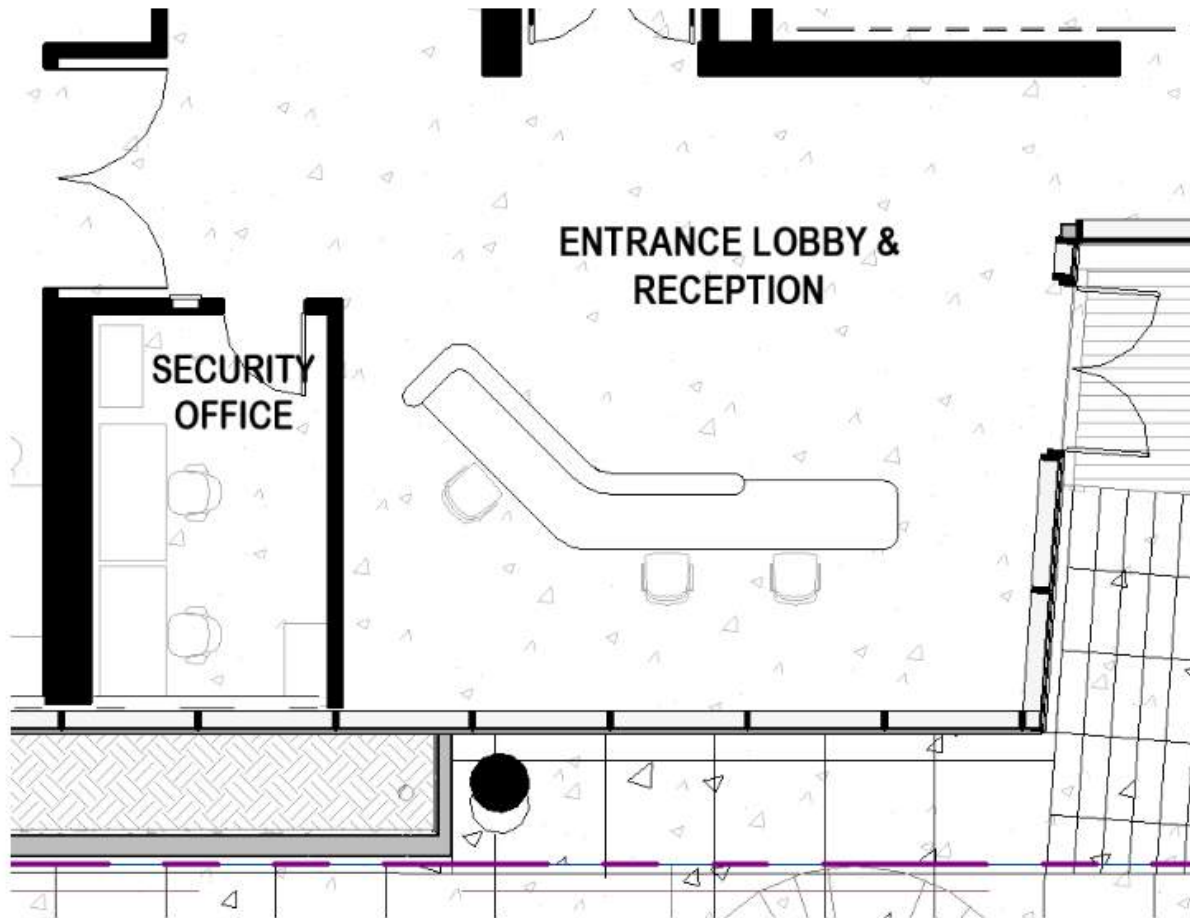
BUGs UPDATE GENERAL

ENTRY/ LOBBY/ RECEPTION/ LOUNGE





RECEPTION DESK

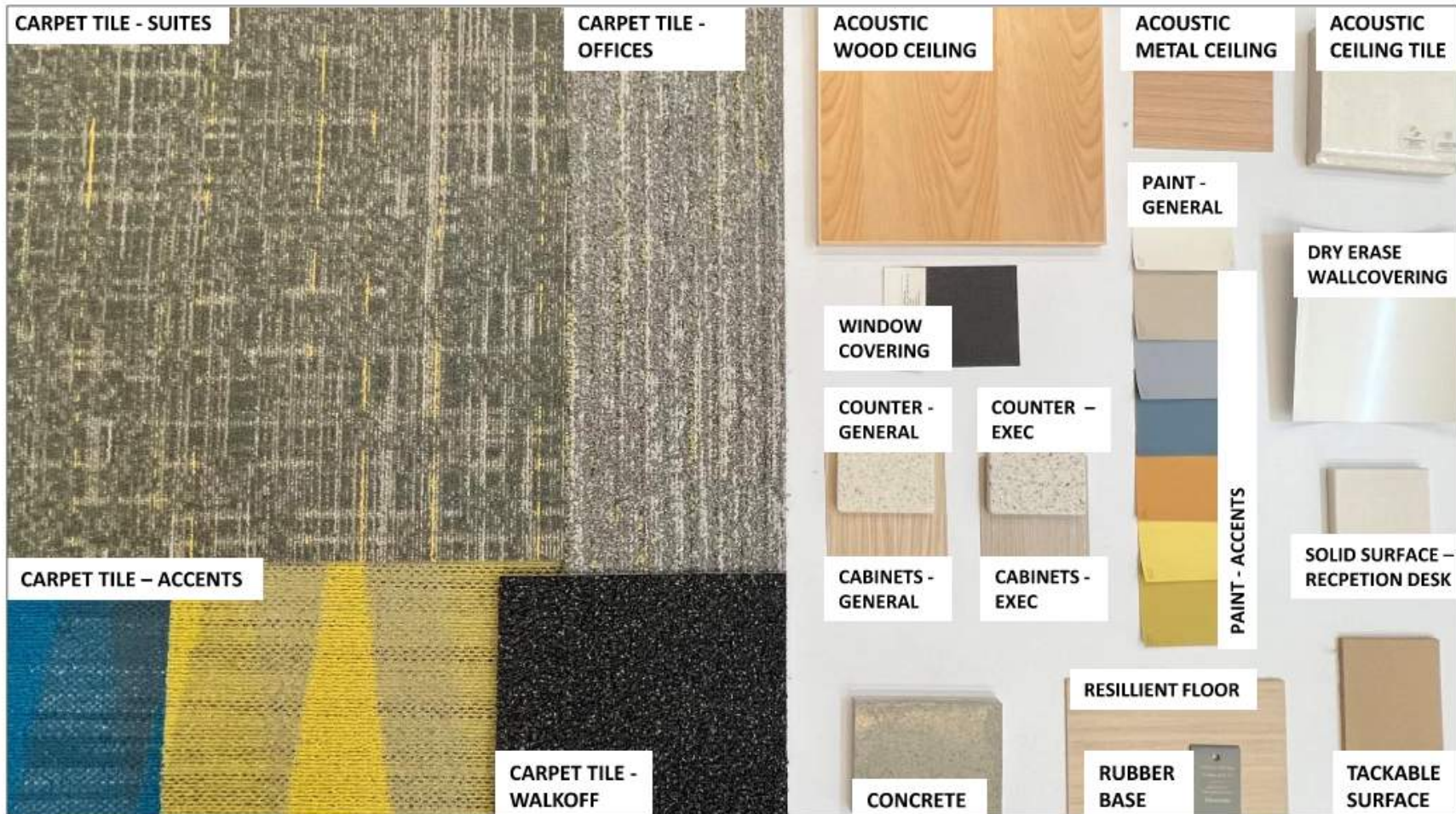


FOCUS GROUP

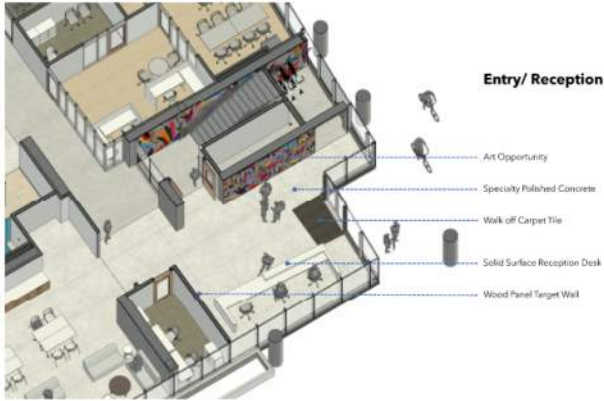
- Users (2 student ambassadors + 1 security)
- Activities
- Counter heights
- Equipment
- Storage
- Ergonomics



Interior Finishes - Proposed



INTERIOR FINISH AXONOMETRICS



Entry/ Reception

- Art Opportunity
- Specialty Polished Concrete
- Walk off Carpet Tile
- Solid Surface Reception Desk
- Wood Panel Target Wall



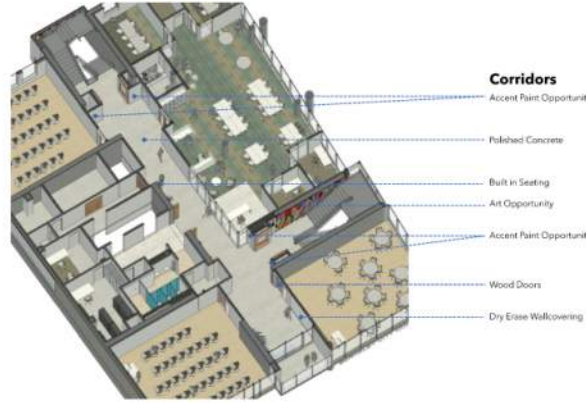
Student Lounge

- Plastic Laminate Cabinets with a Solid Surface Countertop
- Specialty Polished Concrete
- Roller Shades
- Art Opportunity

BCC WEST
DESIGN DEVELOPMENT PHASE - FINAL REPORT

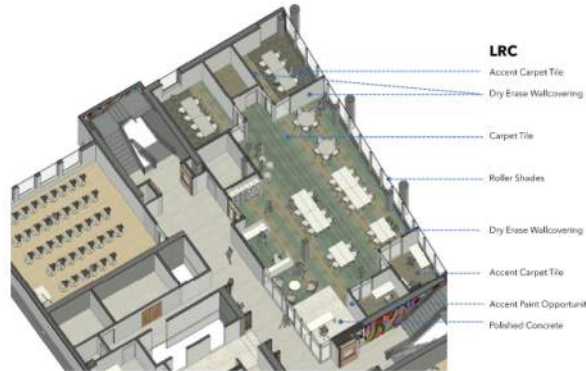
BERKELEY CITY COLLEGE
JANUARY 14, 2022

INTERIOR FINISH AXONOMETRICS



Corridors

- Accent Paint Opportunity
- Polished Concrete
- Built in Seating
- Art Opportunity
- Accent Paint Opportunity
- Wood Doors
- Dry Erase Wallcovering



LRC

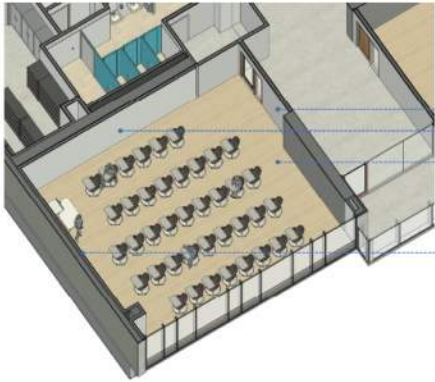
- Accent Carpet Tile
- Dry Erase Wallcovering
- Carpet Tile
- Roller Shades
- Dry Erase Wallcovering
- Accent Carpet Tile
- Accent Paint Opportunity
- Polished Concrete

BCC WEST
DESIGN DEVELOPMENT PHASE - FINAL REPORT

BERKELEY CITY COLLEGE
JANUARY 14, 2022



INTERIOR FINISH AXONOMETRICS



General Classrooms

- General Paint Color
- Dry Erase Wallcovering
- Linoleum Sheet Flooring
- Dry Erase Wallcovering

INTERIOR FINISH AXONOMETRICS



Administrative Conference Room / Event Space

- General Paint Color
- Plastic Laminate Cabinets with a Solid Surface Countertop
- Accent Paint Opportunity
- Linoleum Sheet Flooring
- Roller Shades

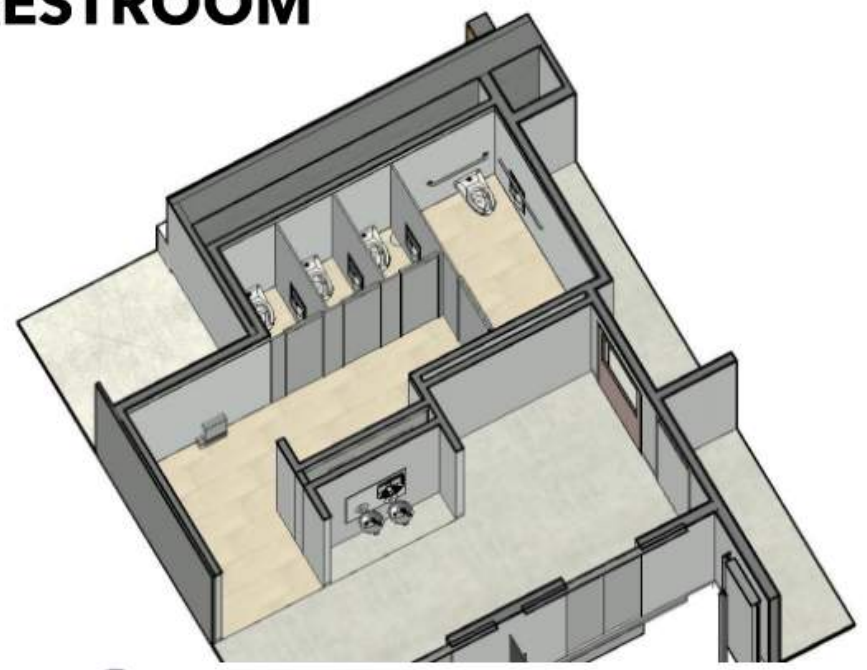
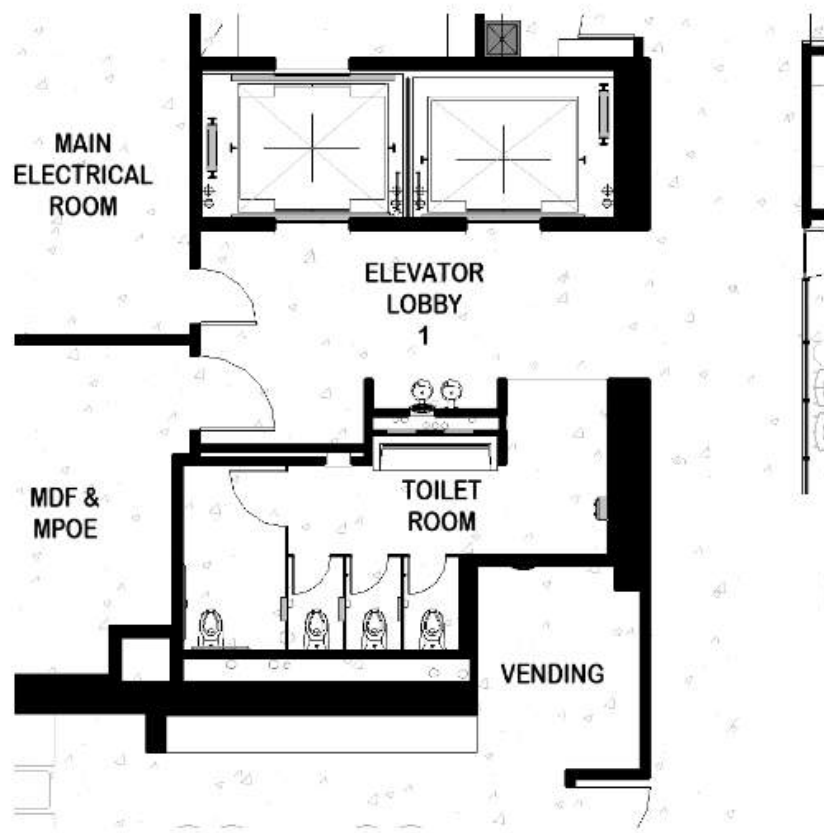


Admin Suite

- Linoleum Sheet Flooring
- Accent Paint Opportunity
- Plastic Laminate Cabinets with a Solid Surface Countertop
- General Carpet Tile
- Accent Carpet Tile
- General Paint Color
- Polished Concrete
- Accent Paint Opportunity



TYPICAL MULTI-STALL ALL GENDER RESTROOM



Single User Restroom
on Levels 3, 5, & 6

Typical Classroom - Projection



Base Estimate

- Includes full height writable/projectable wall covering at teaching wall
- Excludes retractable projection screen (required per building standards)

Add Alternate

Include retractable screen

BUGs Input

- Include projection screens because it provides maximum flexibility for teaching styles

Typical Classroom - Whiteboards / WPWC / writable paint



Base Estimate

- Includes WB at exposed concrete walls & WPWC at teaching and other walls

VE Option

- Replace wallcovering with writable paint surface

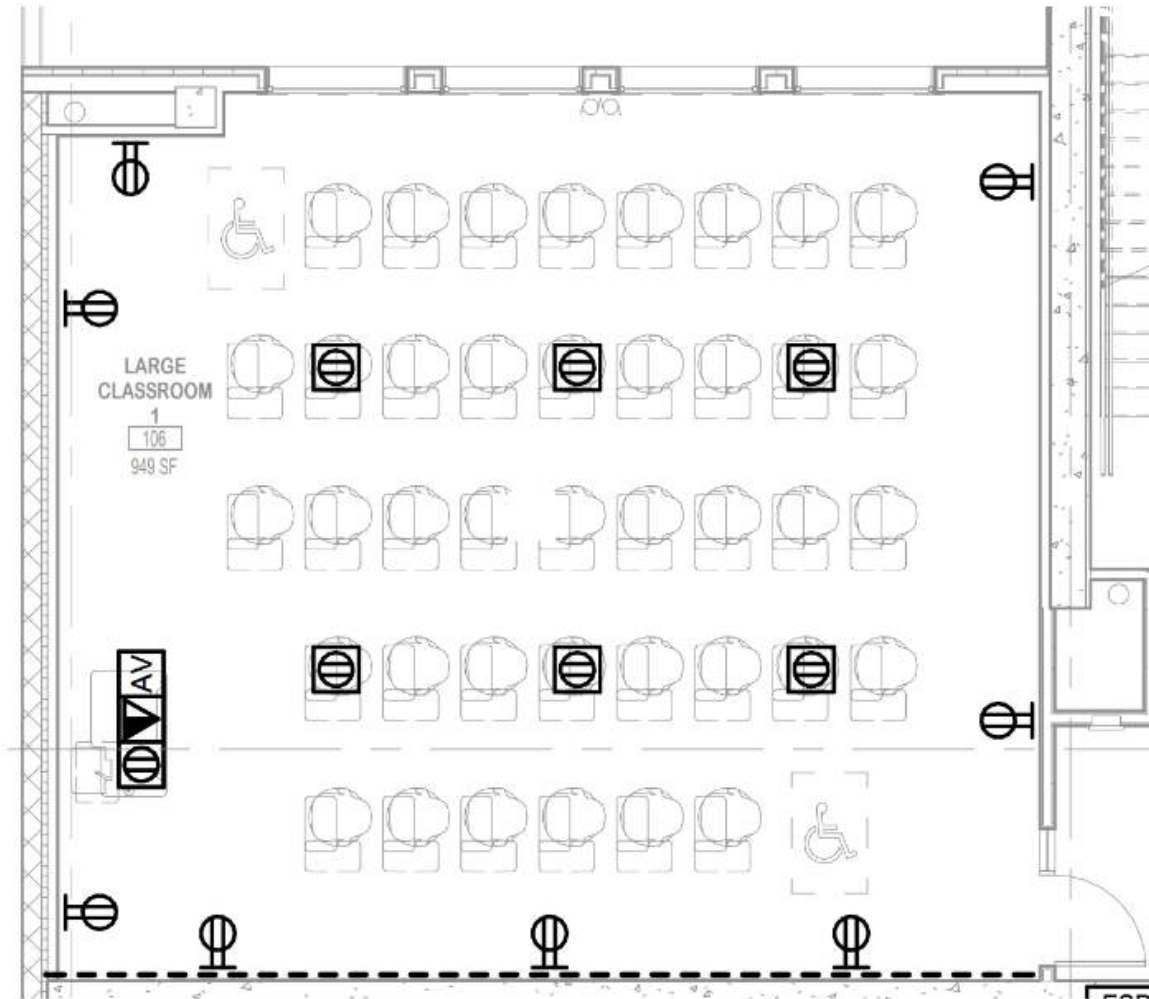
BUGs Input

- They like the ability to write on every wall surface but have questions about product maintenance and durability. Propose mock-up.

Lecture vs. Active Learning Classroom



Typical Classroom - Floor boxes



Base Estimate

- Excludes floor boxes

Add Alternate

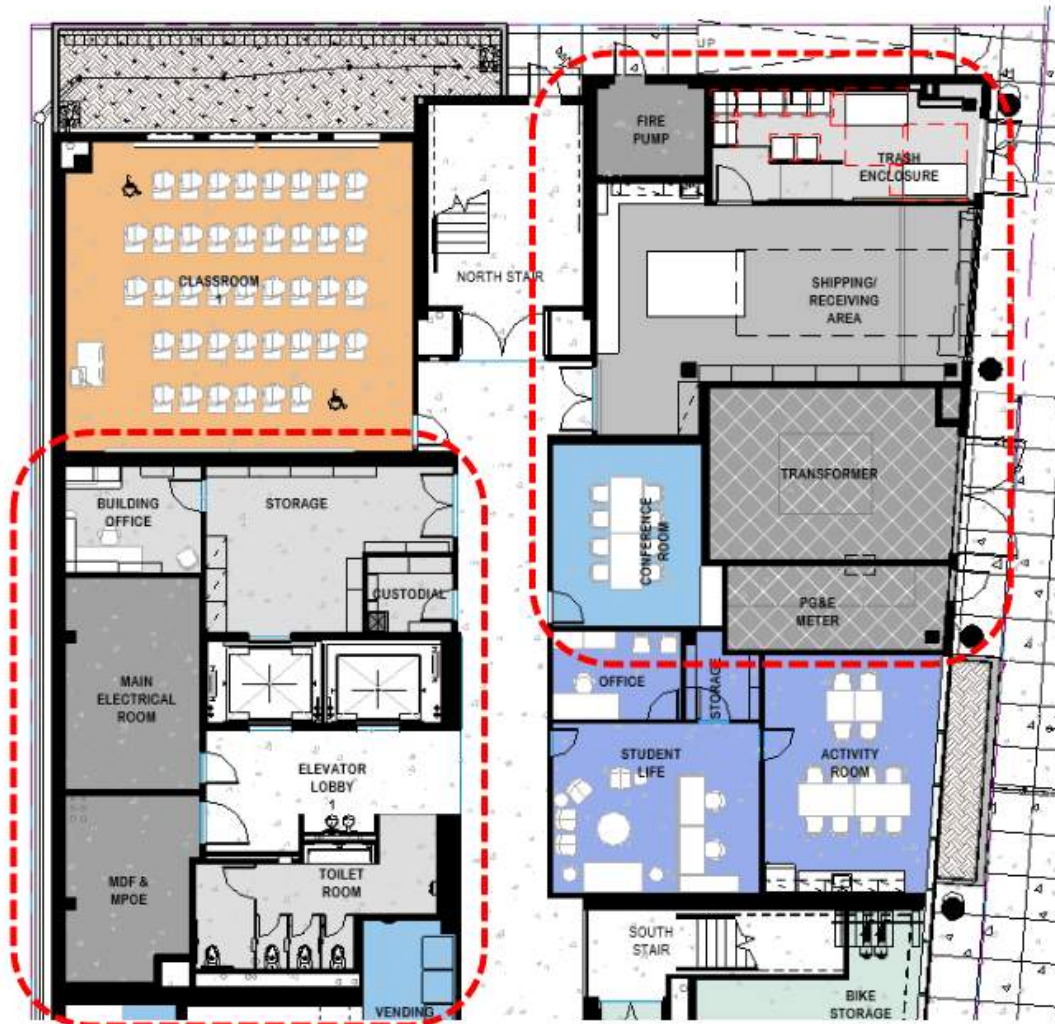
- Include floor boxes in NW classrooms only (5 classrooms total)

BUGs Input

- They like the flexibility of reconfiguring and having access to power within center of the room

BUGs UPDATE SPECIFIC

Facilities

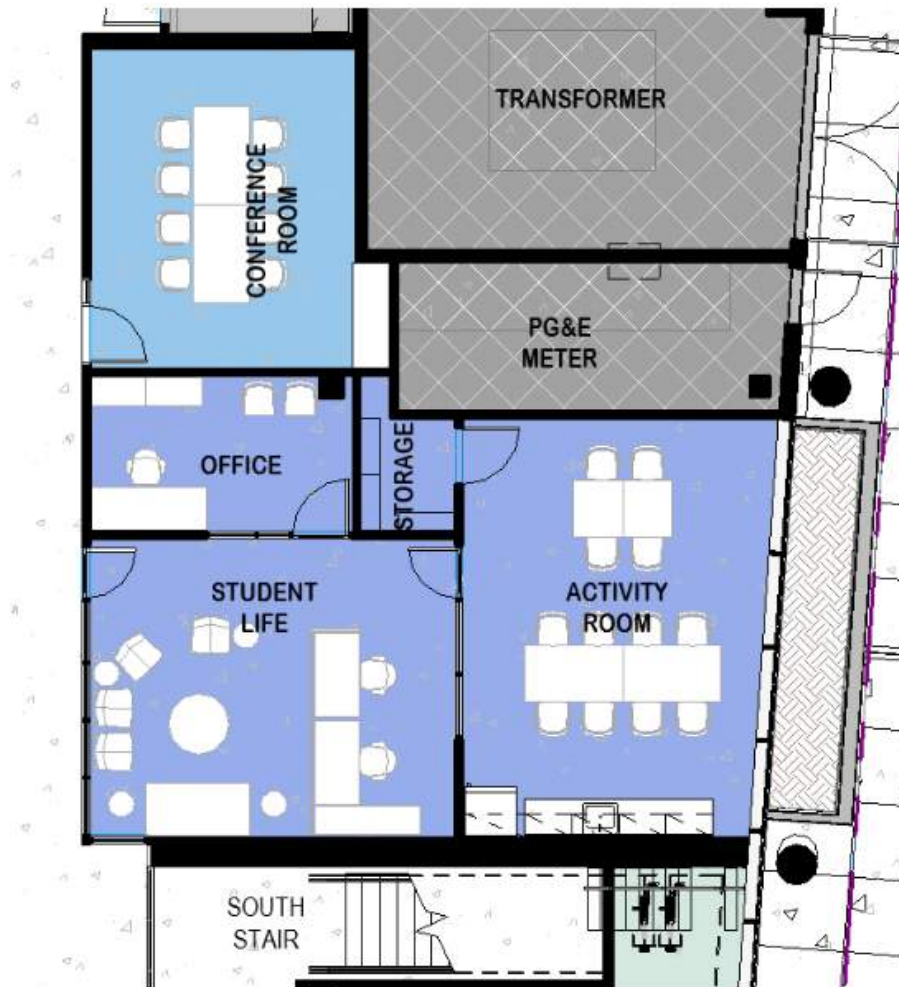


BUGs Input

- Room numbering
- Storage requirements
- Hand dryers in RR
- Confirm 2118 Milvia will not be an emergency operations facility



Student Life Suite

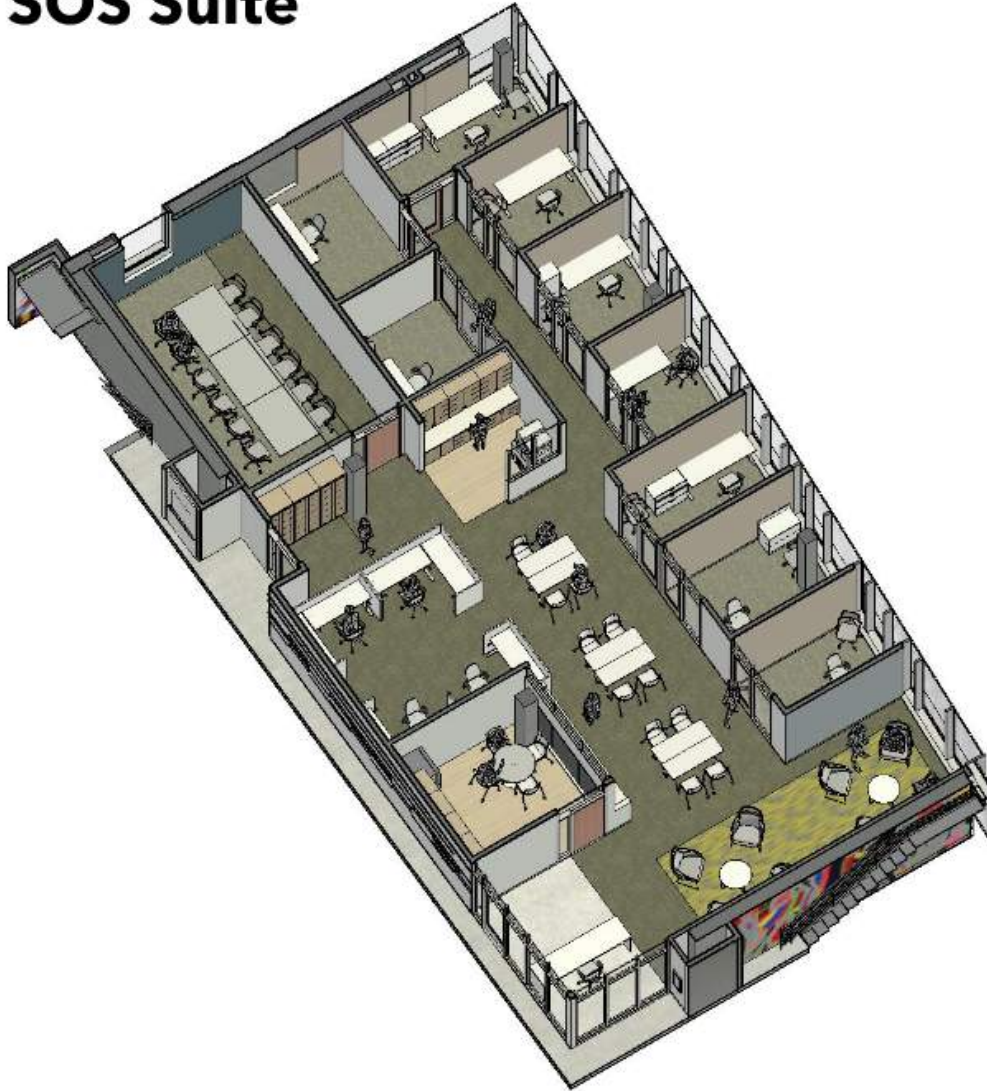


BUGs Input

- Increase storage room & relocate access
- Add lockers in front room



SOS Suite

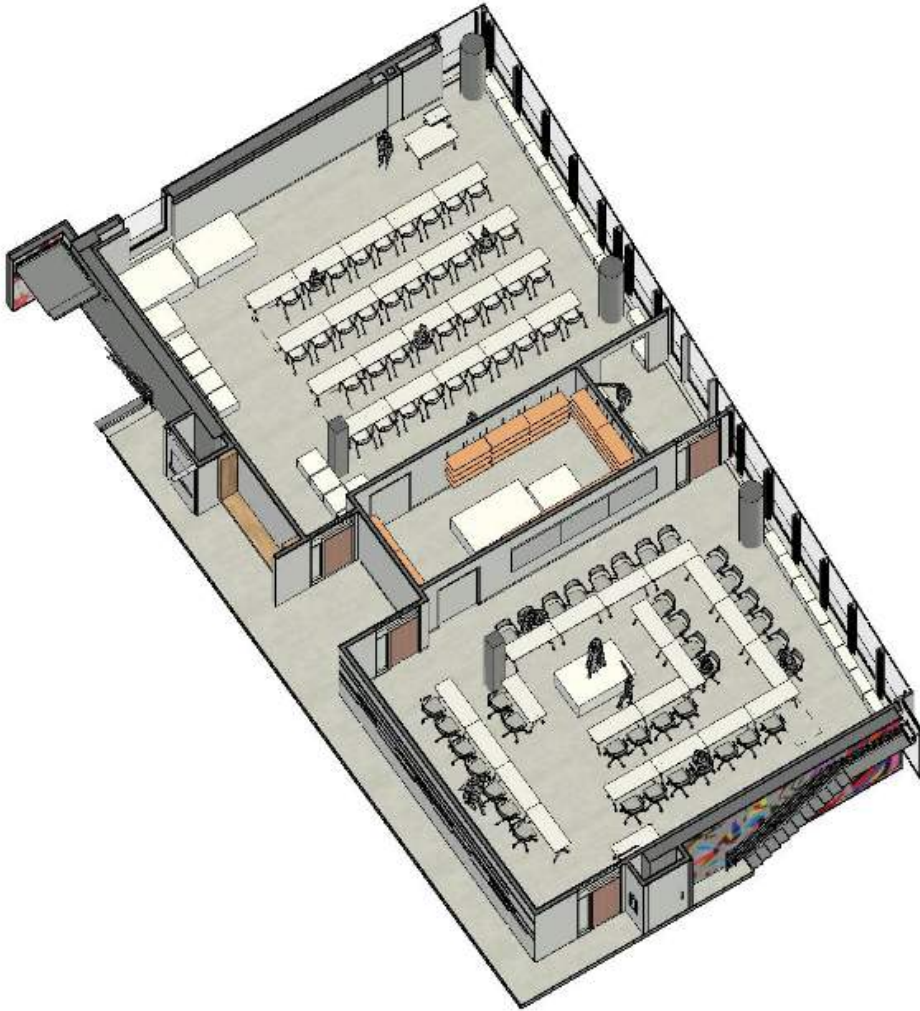


BUGs Input

- Branding / Identity will be important for this space
- UMOJA advocating for space in Milvia



Art Classrooms

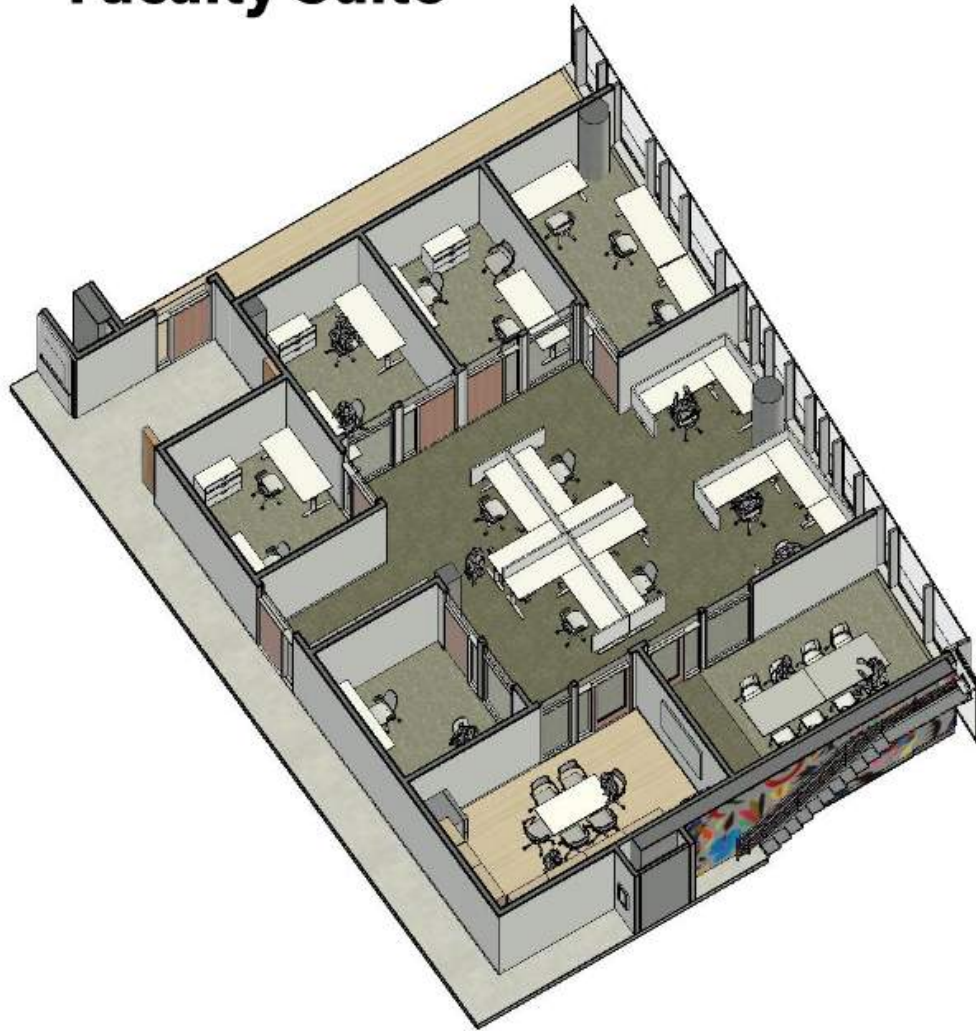


BUGs Input

- Separate sink area for each classroom (TBD)
- Delete tackboard
- Delete fixed shelving (FF&E)
- Revise lighting



Faculty Suite

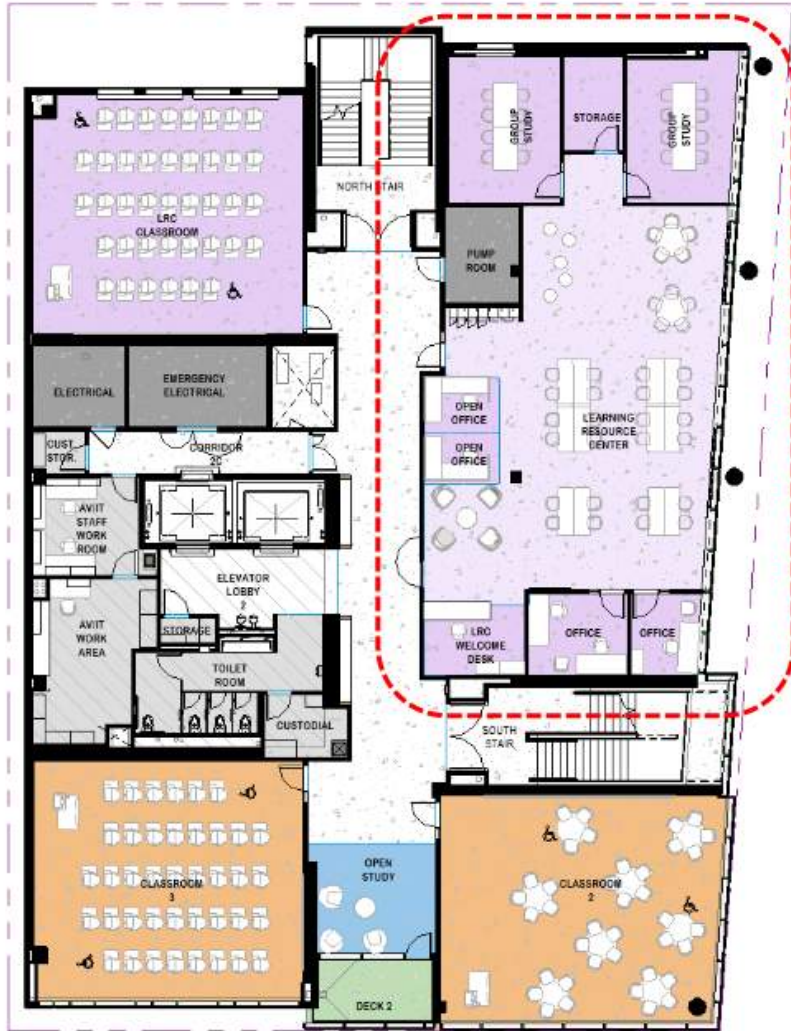


BUGs Input

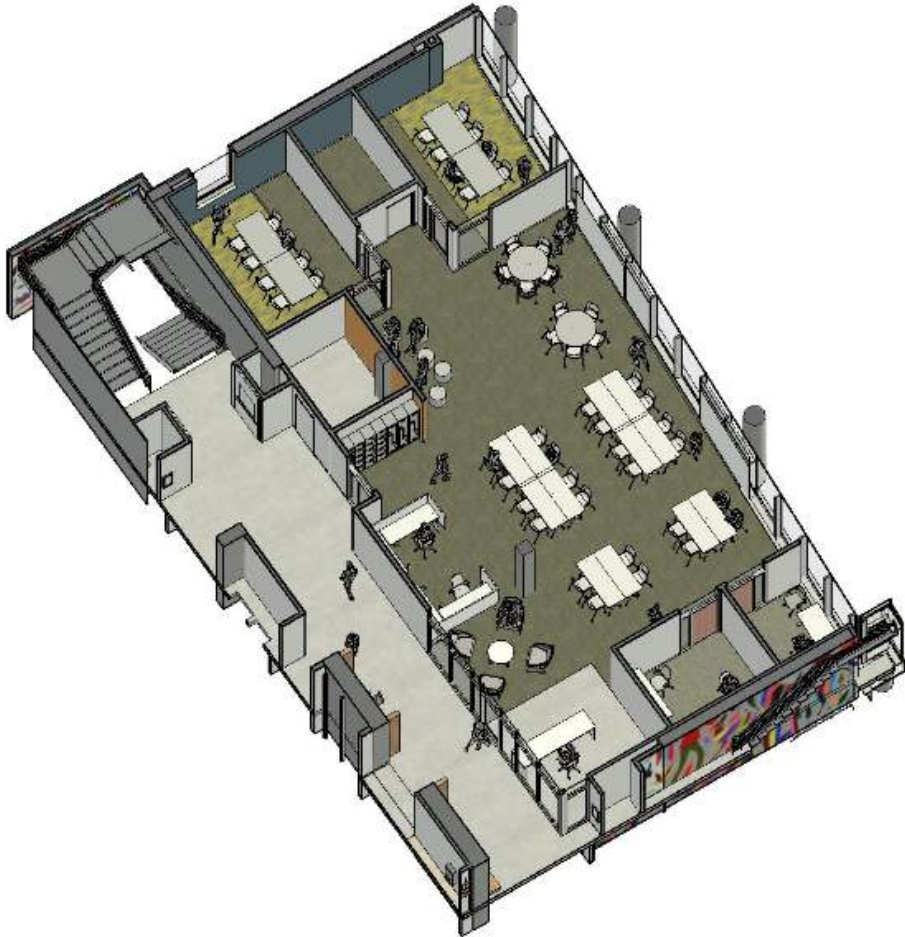
- Maximize storage within offices (FF&E)
- Revise casework in workroom to accommodate more seating - MAILBOXES - how many?



LRC



LRC



BUGs Input

- Approach to WB is acceptable, provide storage
- Provide power/storage for (2) laptop storage carts (to be used in LRC classroom)
- More visibility from offices
- Power in center of room is critical



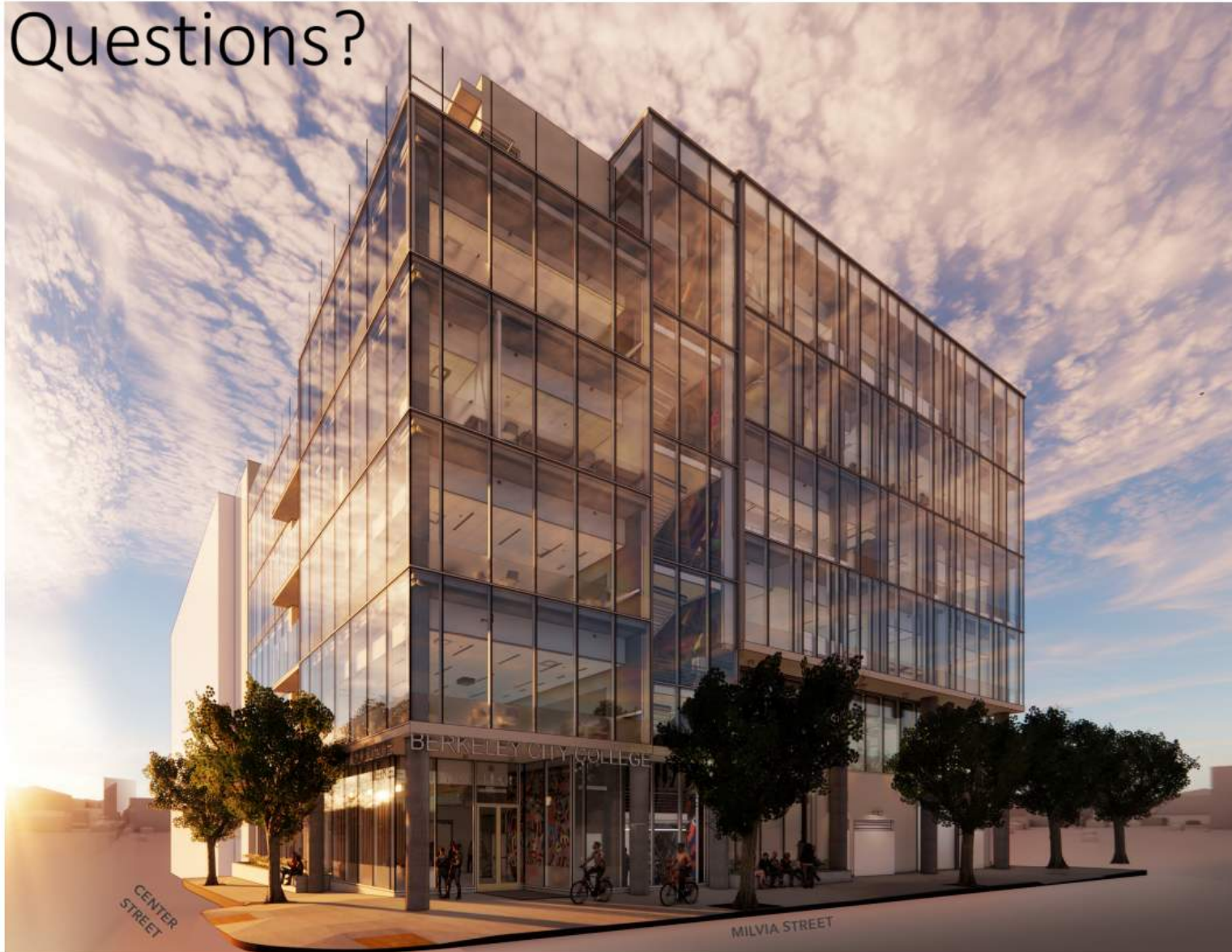
Next Steps



- **Construction Document Phase:**
 - Focus Meetings for Reception Desk
 - Focus Meetings for Furniture
 - Mock-up at Center Street for writeable wall surfaces at classrooms
- **Students / Community - Art Opportunities – Possible mural / art:**
 - Student Lounge, South Stair, & Lobby
- **Build Peralta Website for follow-up information**
- **Submission to DSA for Permit**



Questions?



Rendering by:
XL Construction + Ratcliff

THANK YOU

Bond Spending Plan



Bond Spending Plan

Schedule Key	
■	Contractor or Design Build Entity Procurement
■	Design
■	DSA Review
■	Construction

	Proj#	Type ¹	3/31/21 Total Project Cost Estimate ²	Anticipated Funding			2021				2022				2023				2024				2025				2026							
				Measure G	State Match ³	Measure A (May 2020 Issuance) ⁴	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Berkeley City College																																		
2118 Milvia Street (New Building) - DB	2477	New	\$83,851,707	\$75,057,807	\$0	\$8,793,900																												
2050 Center Reconfiguration - DB	2496	Mod	\$31,550,808	\$31,550,808	\$0	\$0																												
Infrastructure	2497	Mod	\$3,000,000	\$3,000,000	\$0	\$0																												
Berkeley ADA Modernization	2323	Mod	\$748,941	\$0	\$0	\$748,941																												
Information Technology	2412	IT	\$2,850,000	\$2,850,000	\$0	\$0																												
Berkeley College Subtotal			\$122,001,456	\$112,458,615	\$0	\$9,542,841																												

¹ Type of Project: New Construction (New); Modernization (Mod); Information Technology (IT); Program-wide (Prog)

² Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

³ FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23; IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24

⁴ Allocation per Peralta Finance Budget sent to PMO on 10/15/20, with project adjustments to reflect actuals while holding each overall College Measure A Allocation.



Infrastructure – Priority Projects



Activity	Budget	M-21	A-21	M-21	J-21	J-21	A-21	S-21	O-21	N-21	D-21	J-22	F-22	M-22	A-22	M-22
Bundle # 1 - HVAC/BMS Controls	\$ 61,000															
ESI Contract																
ESI Implement Initial Work Onsite																
ESI Phase 2 Approvals / Contract																
ESI to Implement Phase Two - Punchlist Follow Up Work Onsite																
Bundle # 2 - Rebuilding Custodial Sinks / Flooring Repairs	\$ 181,000															
SCA Environmental Contract																
SCA Environmental Testing																
Bidding/Contracting/Board Approval for repair work																
Repair Work																
Bundle # 3 - Fire Alarm Smoke Control Failures and Fire Alarm Inspection Issues	\$ 30,000															
Johnson Controls Contract																
Johnson Controls Implement Work Onsite																
Bundle # 4a & 4b - Replace Work Backdraft Dampers & Cooling Tower Upgrades	\$ 68,000															
Bidding/Contracting/Approval																
Replacement work																
Bundle #5B - Student Lounge Window Shade Replacement	\$ 10,000															
Bidding/Contracting/Approval																
Replacement work																
Bundle # 6 - ADA Paddle/Switch Issues	\$ 45,000															
Bidding/Contracting/Approval																
Replacement work																
Elevator Modernization Work	\$ 215,000															
Kone Contract																
Kone Procure Materials & Implement Work Onsite (Work at BCC scheduled for summer 2022)																
Roofing	\$ 30,000															
Garland Contract																
Garland Implement Work Onsite																
Front Doors	\$ 245,200															
Bidding/Contracting/Board Approval for Design																
DSA Permit Review																
Bidding / Contracting / Approvals for Replacement Scope																
Procurement & Install Work Onsite (anticipated procurement release for contractor end Q2 2022)																
Total Budget to Date:	\$ 885,200															

Bond Spending Plan Allocation: \$3,000,000



**MILVIA STREET
SLIDES FOR
REFERENCE**

Milvia Street - Project Vision

PROJECT VISION STATEMENT

- TO** create an *inclusive and welcoming center of teaching and learning*
- FOR** *vibrant engagement* across the *diversity of our community*
- THAT** is a new *dynamic hub* which expands the *campus presence* in the heart of downtown Berkeley
- BY** *acknowledging our past* while reimagining our future



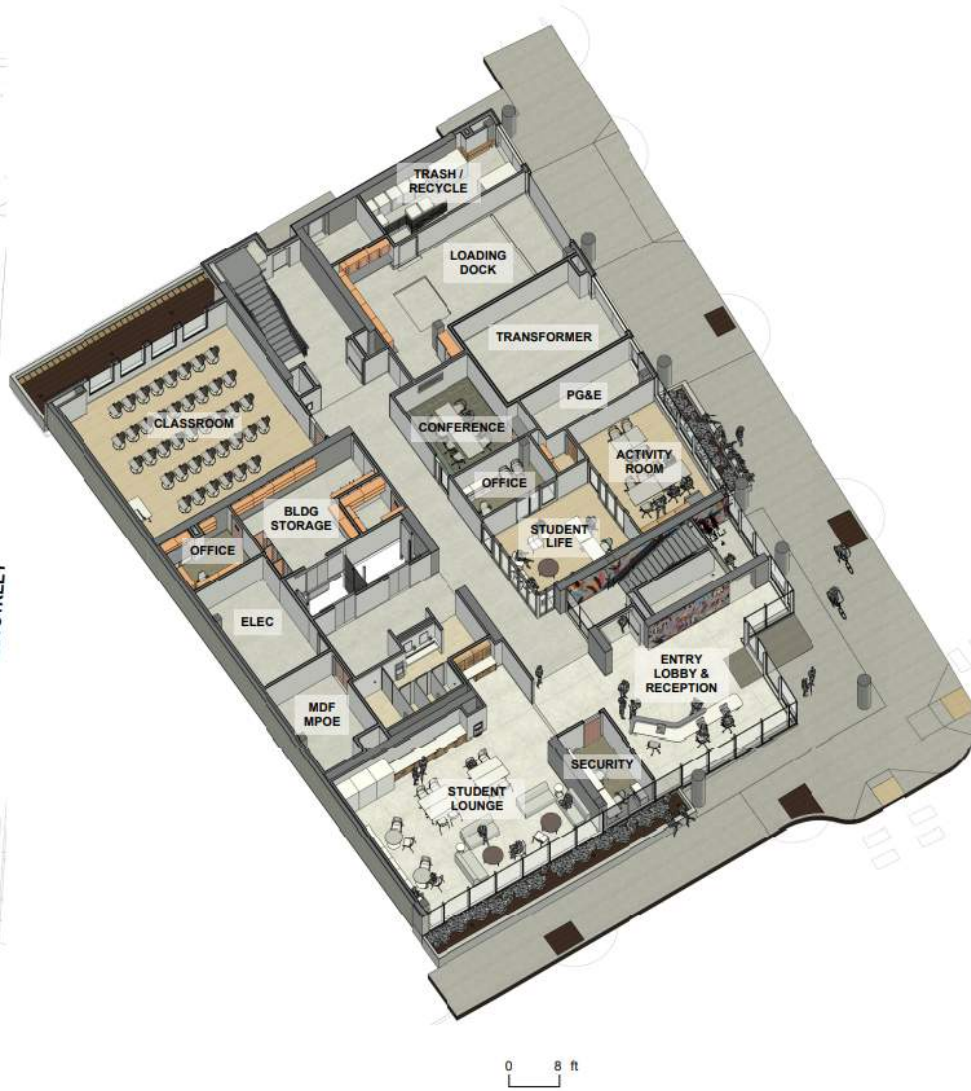
Milvia Street – Exterior Perspectives



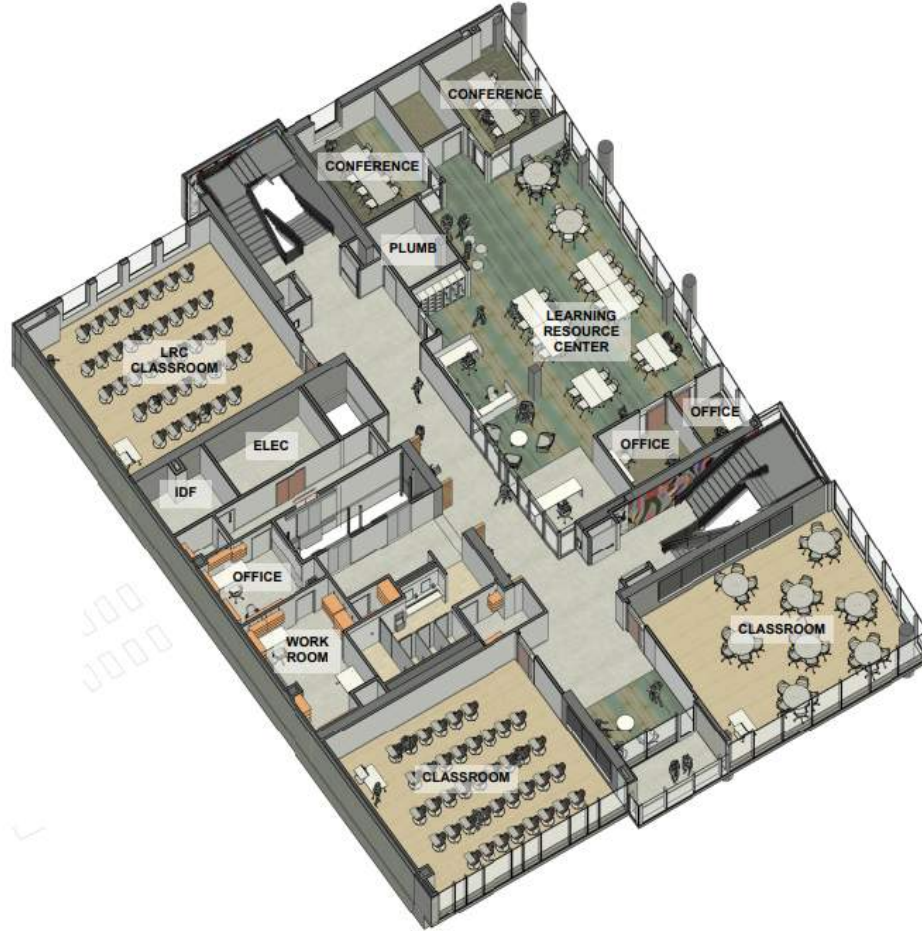
Milvia Street – Exterior Perspectives



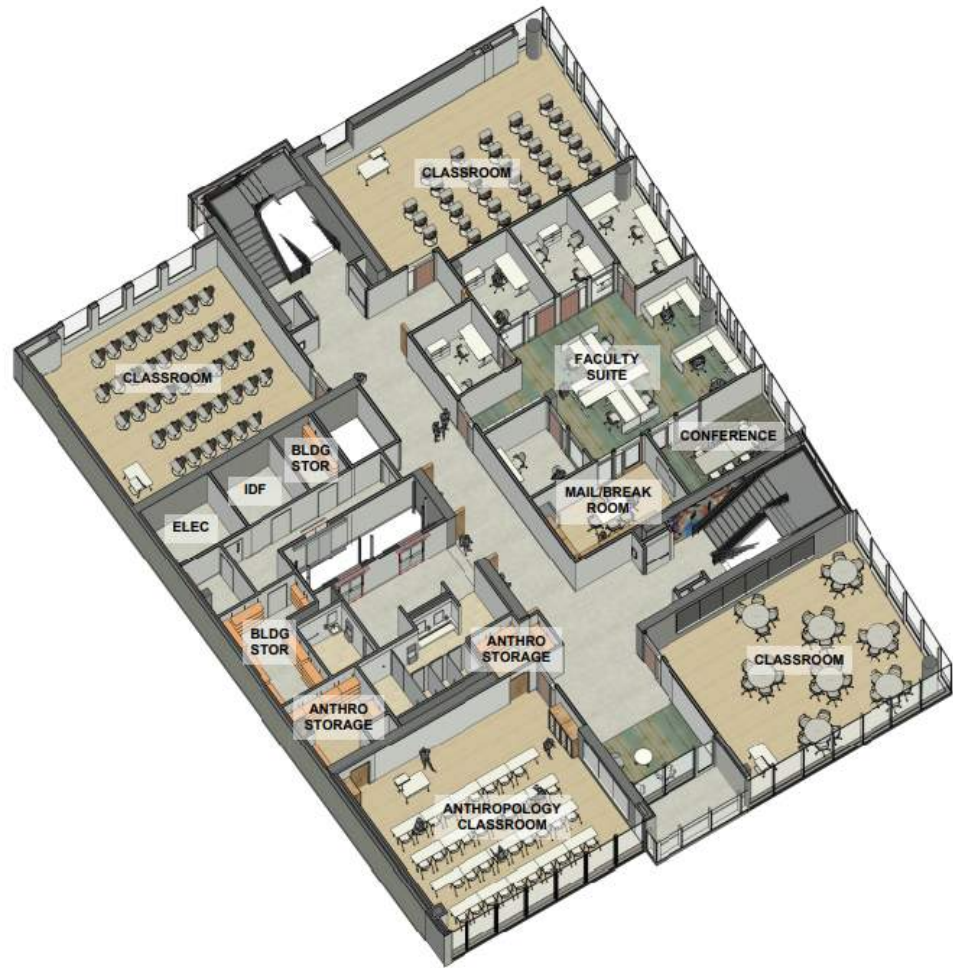
LEVEL 1 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN



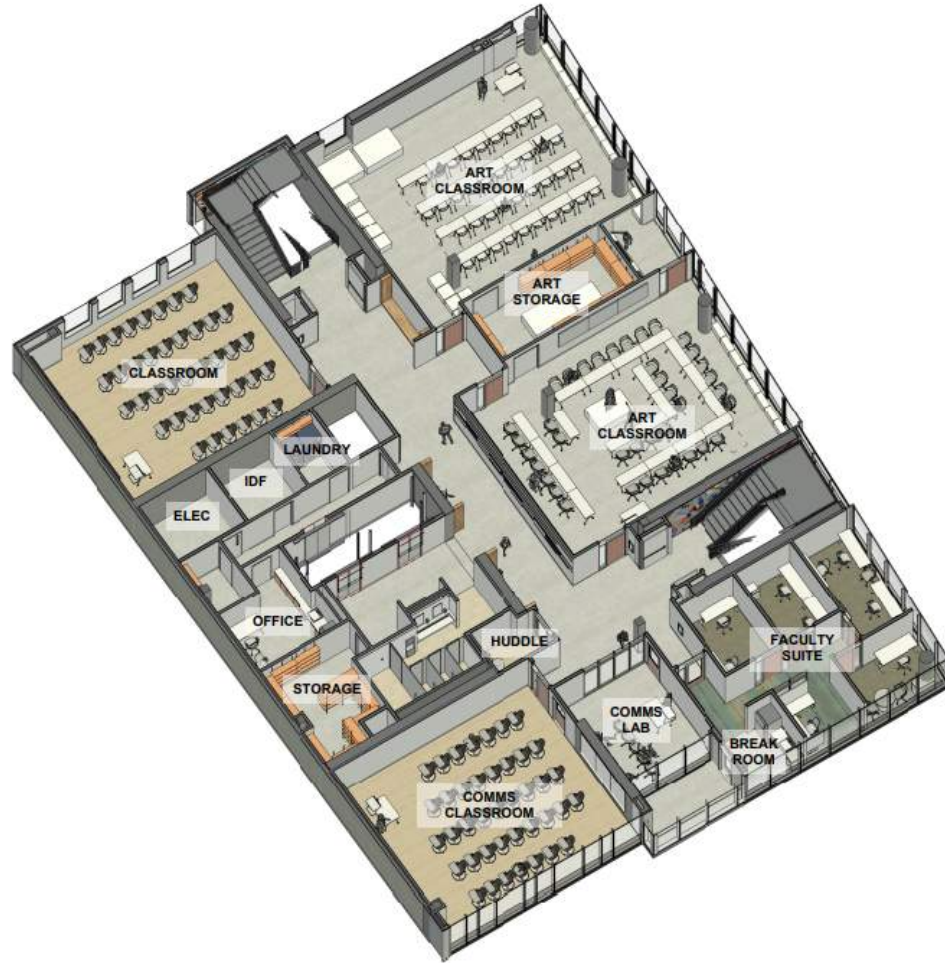
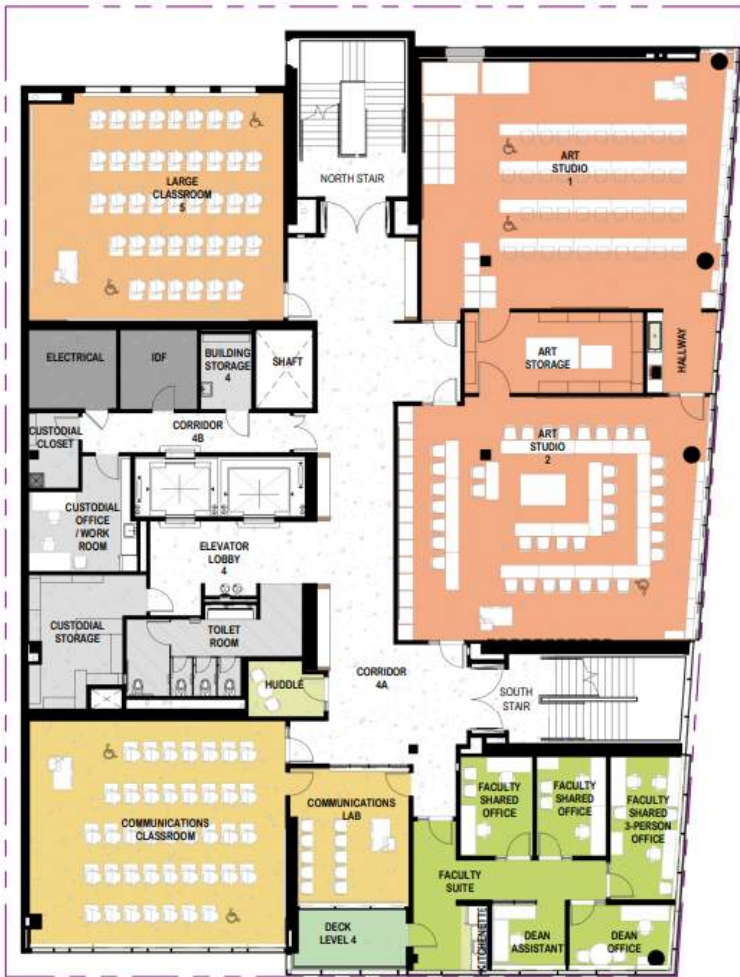
LEVEL 2 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN



LEVEL 3 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN



LEVEL 4 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN



LEVEL 5 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN



LEVEL 6 - FLOOR PLAN & AXONOMETRIC FLOOR PLAN

