



Berkeley City College

Sean Brooks, VPAS BCC Bob Parks, Kitchell Jeremy Bordi, Kitchell BCC West (2118 Milvia Street Expansion Project)

Campus Forum Update

November 22, 2021

Patricia Alarcón, Ratcliff
Andrea Love, Ratcliff
Jeff Swinyer, XL Construction
Keith Kajiya, AECOM
Sharon Serrano, AECOM

Agenda



- Team Introductions
- Campus Engagement & Building User Group Meetings
- BCC Milvia Street Expansion
 - Project Vision
 - Project Schedule Overview
 - Design Overview
 - Next Steps
- Capital Program Bond & Infrastructure Update



DBE Team





PERALTA COMMUNITY COLLEGE DISTRICT

Atheria Smith, Interim Acting Vice Chancellor of General Services



Jeff Swinyer, Project Executive Kevin Wagner, Pre-Construction Executive Corrie Messinger, Senior Design-Build Manager Gavin Burt, Chief Estimator Phill Guymer, Senior Estimator William Huang, Scheduler Annie Quiroz, Project Administrator



BERKELEY CITY COLLEGE

Dr. Angelica Garcia, President Kuni Hay, VP of Instruction Stacey Shears, VP of Student Services Sean Brooks, VP of Admin Services



RATCLIFF

Mike Matson, Principal in Charge Patricia Alarcón, Project Manager Bill Blessing, Senior Project Designer Kevin Thornton, Project Architect Andrea Love, Designer Ryan Kong, Designer Savannah Nota, Interior Designer



AECOM TECHNICAL SERVICES

Keith Kajiya, Bond Program Manager Sharon Serrano, Bond Program Design and Planning Manager



KITCHELL

Bob Parks, Project Director Jeremy Bordi, Senior Project Manager



Campus & Community Engagement



- 1. Board of Trustees Approval / Notice to Proceed 5/12/21
- 2. President's Cabinet Meeting 5/18/21
- Outreach & Matchmaking (Small & Emerging Local Business Outreach)
 - 9/8/20 (Initial Outreach)
 - 6/30/21
 - 9/14/21
 - 11/16/21
- 4. Building User Group Meetings
 - See Next Slide
 - DD Phase (upcoming the week of 11/29)

5. Facilities Committee Meetings

- 10/09/20 New Building Townhall Update w/ Noll & Tam
- 4/09/21
- 5/14/21
- 8/31/21
- 11/12/21

6. BCC Roundtable / Campus Forum Meeting

- 4/26/21
- Upcoming (11/22/21)

7. Student Engagement Meetings

- Student BUGM 1st Floor 10/21/21
- Student BUGM 2nd Floor 10/21/21
- Student BUGM 5th Floor 10/21/21
- Student BUGM ASBCC 10/14/21



Building User Group Meetings



COLLABORATION PHASE

June 9, 2021

- Arts & Anthropology #1
- Communications & General Assignment & Learning Resource Center #1
- Multicultural Center, HSI, UCRC #1
- Veteran's Services & Student Life & Wellness #1
- Administrative Suite & Public Spaces
 #1

June 10, 2021

- Facilities, MEP, Custodial & Loading Dock #1
- IT/AV #1

June 22, 2021

Learning Resource Center #2

June 23, 2021

- Student Life #2
- Alignment Session

June 28, 2021

Loading Dock #2

June 29, 2021

Sustainability

June 30, 2021

Facilities #2

July 9, 2021

Health & Wellness #2

July 14, 2021

- Arts & Anthropology #2
- Learning Resource Center #3
- Multicultural Center, HSI, UCRC #2

July 15, 2021

Student Life #3

July 22, 2021

Risk Register

July 29, 2021

 Multicultural Center, HSI, UCRC, Health, Wellness #3

August 19, 2021

• Life Cycle Cost Analysis



Building User Group Meetings



SCHEMATIC DESIGN PHASE

August 31, 2021

• Administrative Suite & Public Spaces September 9, 2021

Faculty & Dean Suites

September 13, 2021

 Engineering, Custodial, Loading Dock, IT & AV

September 21, 2021

SoS, CLC, UCRC

September 23, 2021

- Student Life & Wellness
- Arts & Anthropology

September 24, 2021

 Communications, General Assignment Classrooms & Learning Resource Center

September 30, 2021

• Engineering, Custodial, Loading Dock

October 1, 2021

Loading Dock

October 7, 2021

IT & Security

October 8, 2021

AV



Milvia Street - Project Vision





Milvia Street - Project Vision

Project Vision Statement

(In development, being refined with further input)

- TO create a welcoming center of teaching and learning which expands the campus presence in the heart of downtown
- FOR BCC students, faculty and staff, and for the *Berkeley*community at large
- **THAT** is a new **dynamic hub**, an **inclusive home** and a **gateway** to a vibrant teaching community
 - BY acknowledging our past and including the community in our present and future



New Building Occupants



- Student Life
- Learning Resource Center
- Anthropology
- Art Studios
- Classrooms
- Communications Classroom & Lab
- Student Services (SoS, UCRC, CLC, Umoja)
- Wellness Center (Health & Mental Wellness)
- Faculty Offices (Anthropology, Art, Communications)
- Administration (President, VPI, Dean of Liberal Arts & Social Sciences)



Milvia Street - Schedule Overview

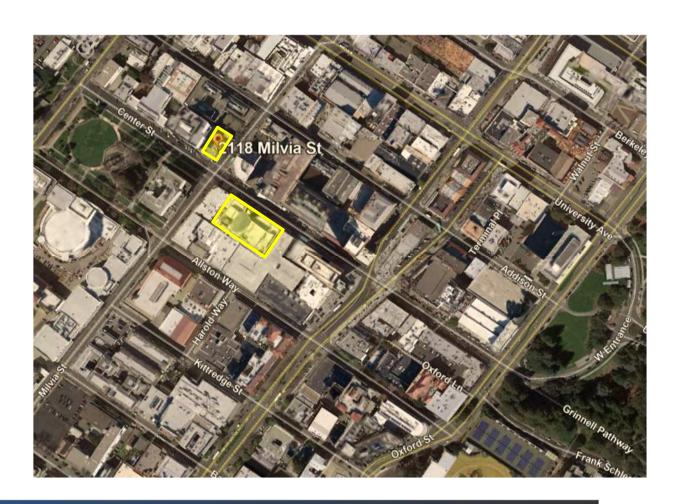
Activity	Target Dates TBD
Programming Phase	May 2021 - September 2021
Schematic Design Phase	September - November 2021
Design Development Phase	November 2021 - January 2022
Construction Document Phase	January 2022 - April 2022
Division of the State Architect (DSA) Review	April 2022 - December 2022
Construction Phase	January 2023 - September 2024
Move-in and Closeout	October 2024 - December 2024



Milvia Street - Design Overview

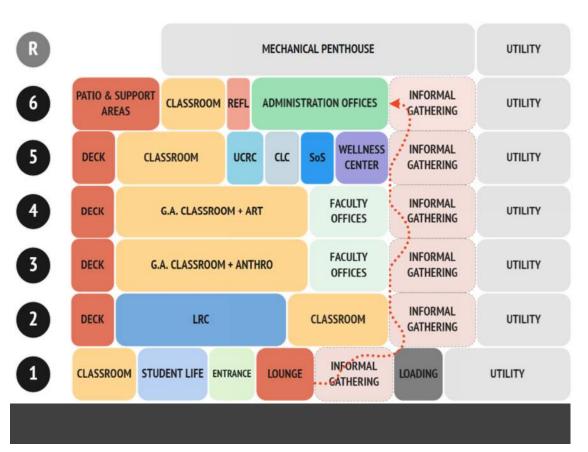


- Welcoming and vibrant hub
- Visible corner entrance
- Bookstore (Remains at Center Street)
- Classrooms
- Student Life Office and Activity Room
- Faculty Offices
- Student Services including:
 - Society of Scholars (SoS), Umoja, UCRC, Puente, and CLC
- Wellness Center
- Administration Suite
- Roof patio and event room





Milvia Street - Stacking and Massing







Level 1 – Floor Plan

Entrance Lobby

- Reception Desk
- Security
- Bike Storage

Student Life

- 2 Offices
- Conference Room
- Activity Room

Student Lounge

- Seating
- Food/beverage hook-up
- Vending machines, sink
- 1 General Assignment Classroom





Level 2 – Floor Plan

LRC

- Welcome Desk
- 4 Offices
- 2 Group Study
- Open Study Area
- Storage
- LRC Classroom
- 2 General Assignment Classrooms
- Outdoor Deck





Level 3 – Floor Plan

- 3 General Assignment Classrooms
- Anthropology Classroom
 - 2 Storage Spaces
 - Faculty Suite
 - 18 Faculty
 - Faculty Work Room/Mail Room
 - Conference Room
 - **Outdoor Deck**





Level 4 – Floor Plan

- 1 General Assignment Classroom
- 2 Art ClassroomsStorage Room
- 1 Communications Classroom
 1 Communications Lab
- Faculty Suite
 - 7 Faculty
 - 1 Dean's Office
 - 1 Dean's Assistant
- Outdoor Deck





Level 5 – Floor Plan

- 2 General Assignment Classrooms
- Student Services (SoS, UCRC, CLC, Umoja)
- Reception & Open Seating
- 9 Private Offices/ 4 Open Offices
- Staff Lounge
- Conference Room (shared)
- **Wellness Center**
- Reception & Waiting
- 2 Health Center Offices
- 2 Mental Wellness Offices
- 1 Exam Room
- **Outdoor Deck**





Level 6 – Floor Plan

1 General Assignment Classroom

- **Administrative Suite**
- Reception
- President & VP Offices
- 8 Private Offices
- 4 Open Offices
- Workroom/Breakroom
- **Conference Room**
 - **Outdoor Patio**
 - Flexible seating area
 - Kitchenette & Catering
 - Storage





Perspective View





Next Steps



- Design Development Phase
 - Upcoming Building User Group Meetings (<u>hosted through Zoom video conference</u>)
 - SoS/CLC/UCRC <u>11/29/2021 (10:00AM to 12:00PM)</u>
 - Student Life & Wellness Center 11/30/2021 (8:00AM to 10:00AM)
 - Arts & Anthropology 11/30/2021 (1:00PM to 3:00PM)
 - LRC, Communications & General Classrooms <u>12/1/2021 (1:00PM to 3:00PM)</u>
 - Board of Trustees Preliminary Design Review 12/14/2021
 - Students / Community Art Opportunities
 - Build Peralta Website for follow-up information: (https://build.peralta.edu/)
 - Informational bulletin boards at Center Street



Bond Spending Plan





Bond Spending Plan

Schedule Key								
	Contractor or Design Build Entity Procurement							
	Design							
	DSA Review							
	Construction							

				Anticipated Funding			2021	2022	2023	2024	2025	2026
			3/31/21			Measure A						
			Total Project			(May 2020						
	Proj#	Type ¹	Cost Estimate ²	Measure G	State Match ³	Issuance) ⁴	Q1 Q2 Q3	Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
Berkeley City College												
2118 Milvia Street (New Building) - DB	2477	New	\$83,851,707	\$75,057,807	\$0	\$8,793,900						
2050 Center Reconfiguration - DB	2496	Mod	\$31,550,808	\$31,550,808	\$0	\$0						
Infrastructure	2497	Mod	\$3,000,000	\$3,000,000	\$0	\$0						
Berkeley ADA Modernization	2323	Mod	\$748,941	\$0	\$0	\$748,941						
Information Technology	2412	IT	\$2,850,000	\$2,850,000	\$0	\$0						
Berkeley College Subtotal			\$122,001,456	\$112,458,615	\$0	\$9,542,841						

¹ Type of Project: New Construction (New); Modernization (Mod); Information Technology (IT); Program-wide (Prog)



² Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

³ FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23; IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24

⁴ Allocation per Peralta Finance Budget sent to PMO on 10/15/20, with project adjustments to reflect actuals while holding each overall College Measure A Allocation.

Infrastructure – Priority Projects

Activity		Budget	M-21	A-21	M-21	J-21	J-21	A-21	5-21	0-21	N-21	D-21
Bundle # 1 - HVAC/BMS Controls	\$	61,000										
ESI Contract												
ESI Implement Initial Work Onsite												
ESI Phase 2 Contract												
ESI to Implement Phase Two - Punchlist Follow Up Work Onsite						Ž.						
Bundle # 2 - Rebuilding Custo dial Sinks / Flooring Repairs	\$	181,000										
SCA Environmental Contract												
SCA Environmental Testing												
Bidding/Contracting/Board Approval for repair work												
Repair Work												
Bundle #3 - Fire Alarm Smoke Control Failures and Fire Alarm Inspection Issues	\$	30,000										
Johnson Controls Contract												
Johnson Controls Implement Work Onsite												\Rightarrow
Bundle # 4a & 4b - Replace Work Backdraft Dampers & Cooling Tower Upgrades	\$	68,000										
Bidding/Contracting/Board Approval												
Replacement work												\Rightarrow
Bundle #5B - Student Lounge Window Shade Replacement	\$	10,000										
Bidding/Contracting/Board Approval												
Replacement work												
Bundle # 6 - ADA Paddle/Switch Issues	5	45,000										
Bidding/Contracting/Board Approval												
Replacement work												
Elevator Modernization Work	5	215,000										
Kone Contract												
Kone Procure Materials & Implement Work Onsite (10/25/21 - 7/5/22 assuming a release of 7/30/21)												
Roofing	\$	30,000										
Garland Contract								1				
Garland Implement Work Onsite												
Front Doors	5	245,200										
Bidding/Contracting/Board Approval for Design												
DSA Permit Review												
Bidding / Contracting / Approvals for Replacement Scope (anticipated 1/2021 - 4/2021)												
Procurement & Install Work Onsite (anticipated procurement release for contractor end Q2 2022)												
Total Budget to Date:	5	885,200										









Rendering by:

XL Construction + Ratcliff