



Berkeley City College

Milvia Project Update October 14, 2021

Agenda

- Project Vision
- Bond Spending Plan Overview
- Project Schedule Overview
- Programming Update
- Stacking and Massing Update
- Preliminary Schematic Design Planning
- Next Steps





Project Vision

Project Vision Statement

- **TO** create a **welcoming center of teaching and learning** which expands the **campus presence** in the heart of downtown
- FOR BCC students, faculty and staff, and for the *Berkeley community* at large
- **THAT** is a new *dynamic hub*, an *inclusive home* and a *gateway* to a vibrant teaching community
 - **BY** *acknowledging our past* and including the community in our present and future



Bond Spending Plan



Contractor or Design Build Entity Procurement

Schedule Key

Design

DSA Review Construction



Bond Spending Plan

					Anticipated Funding		2021	2022	2023	2024	2025	2026
			3/31/21			Measure A						
			Total Project			(May 2020						
	Proj#	Type ¹	Cost Estimate ²	Measure G	State Match ³	Issuance) ⁴	Q1 Q2 Q3 Q4	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
Berkeley City College												
2118 Milvia Street (New Building) - DB	2477	New	\$83,851,707	\$75,057,807	\$0	\$8,793,900						
2050 Center Reconfiguration - DB	2496	Mod	\$31,550,808	\$31,550,808	\$0	\$0						
Infrastructure	2497	Mod	\$3,000,000	\$3,000,000	\$0	\$0						
Berkeley ADA Modernization	2323	Mod	\$748,941	\$0	\$0	\$748,941						
Information Technology	2412	IT	\$2,850,000	\$2,850,000	\$0	\$0						
Berkeley College Subtotal			\$122,001,456	\$112,458,615	\$0	\$9,542,841						

¹ Type of Project: New Construction (New); Modernization (Mod); Information Technology (IT); Program-wide (Prog)

² Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

³ FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23; IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24

⁴ Allocation per Peralta Finance Budget sent to PMO on 10/15/20, with project adjustments to reflect actuals while holding each overall College Measure A Allocation.



Schedule Overview

Activity	Target Dates TBD					
Programming Phase	May 2021 - September 2021					
Schematic Design Phase	September - November 2021					
Design Development Phase	November 2021 - January 2021					
Construction Document Phase	January 2021 - April 2022					
Division of the State Architect (DSA) Review	April 2022 - December 2022					
Construction Phase	January 2023 - September 2024					
Move-in and Closeout	October 2024 - December 2024					



Programming Updates

- Welcoming Center Vision
- Corner Entrance
- Bookstore (Remains at Center Street)
- Student Life Offices and Meeting Room (Level 1)
- Faculty Offices (Level 3 and 4)
 - Instructional Dean Office and Meeting Room
- Expanded Student Services on 5th Floor to include:
 - UCRC, Society of Scholars (SoS), Umoja, Puente, and CLC
- Mental Wellness and Health Center (combined as Wellness Center)
- Associate Dean Student Services (Level 5)
- Welcoming Approach to the Administration Suite (Level 6)



JB2

BERKELEY CITY COLLEGE



Stacking and Massing

Branding & User Experience - by Theme





AECOM

Stacking and Massing

Building Massing

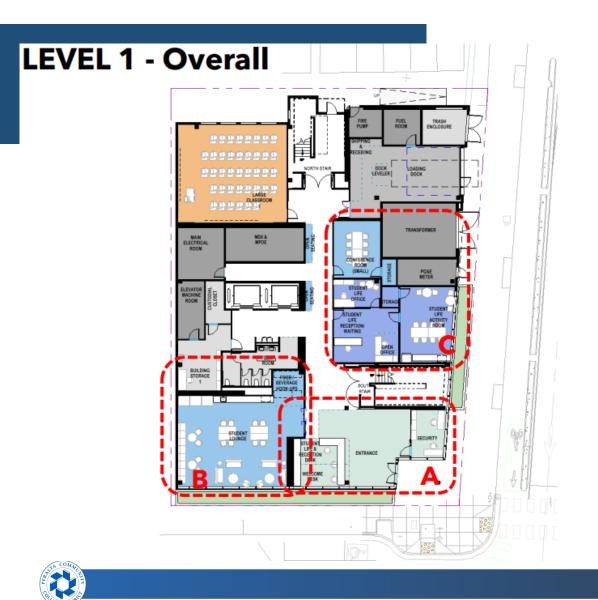


Southeast



Northeast





A: Entry/ Lobby/ Reception

- Welcoming
- Warm
- Legible

B: Student Lounge (Gallery)

- Hub
- Active
- Welcoming
- Open

C: Student Life Suite

- Accessible
- Collaborative
- Active





LRC

- Welcome Desk + soft seating
- 1 private office (1 seat)
- 1 shared office (2 seats)
- 2 open workstations
- 2 8-person group study rooms
- Open seating for 40+
- Writable surfaces
- Storage

LRC Classroom

- 40 seats
- 1 instructor station





Anthropology, Classrooms & Faculty

- Anthropology & storage
- 2 Large classroom
- 1 smaller classroom
- Faculty office space and open office integrated into teaching floors





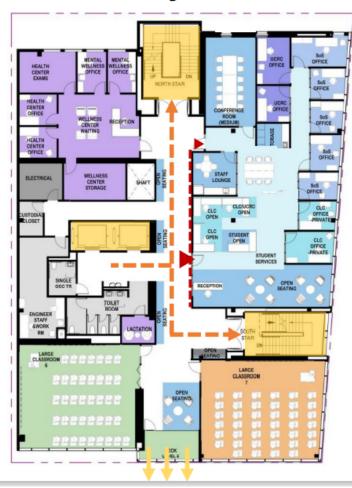
Art, Communications & Faculty

- Art Studio 1 & 2 connected by back hallway and large storage
- Large Classroom
- Communications Classroom
- Communications Lab
- Faculty office space integrated into teaching floors





LEVEL 5 - Suite Entry



Shared

- Reception/ Open seating
- Open workstation
- Staff Lounge
- Conference Room (12-seats)
- Storage

SoS

5 private offices

CLC

- 2 private offices 3 open offices

UCRC

2 private offices

Wellness Center Suite

- Reception Desk
- Waiting (4 seats)
- 2 Private Offices (Health)
- 2 Private Offices (Mental Wellness)
- 1 exam room
- Storage



LEVEL 6



A: Administrative Suite

- Welcoming
- Efficient
- Collaborative

B: Conference Room

- Open
- Connected
- Active



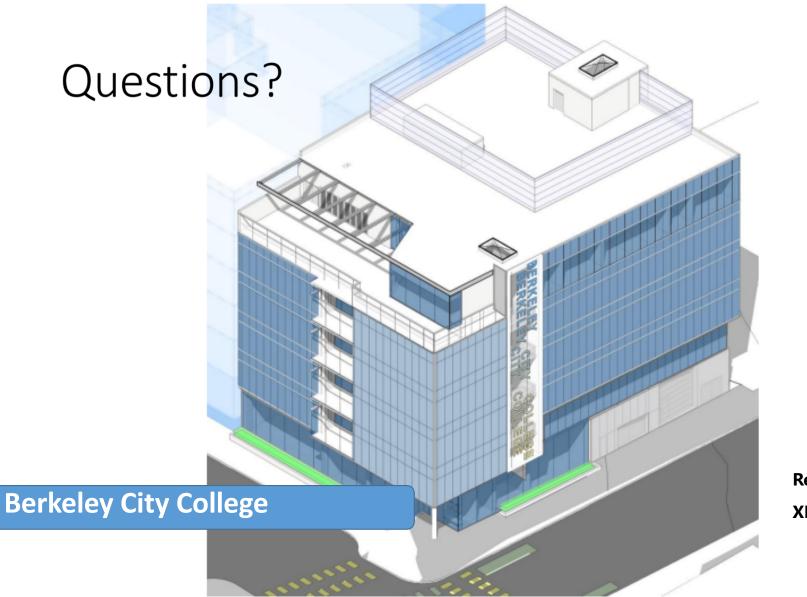


Next Steps



- Next Building User Group Meeting's
 - Furniture and finishes impression / feedback upcoming Design Development Phase
 - Students / Community future art opportunities
 - Learning Resource Center
 - LRC and LRC tutors/workers to offer impressions on the current design and layout.
 - Student Services / Student Life & Campus Activities
 - ASBCC and other students to review the space throughout the building and on the first floor and offer impressions on the current design and layout.
 - 5th Floor UCRC, Umoja, CLC and other student groups to review the current design and layout and provide impressions.
 - Build Peralta Website for follow-up information
 - Informational bulletin boards at Center Street







Rendering by: XL Construction + Ratcliff