

# Monthly Bond Update



**Build**PERALTA

Regular Meeting of the Board of Trustees

May 12, 2020

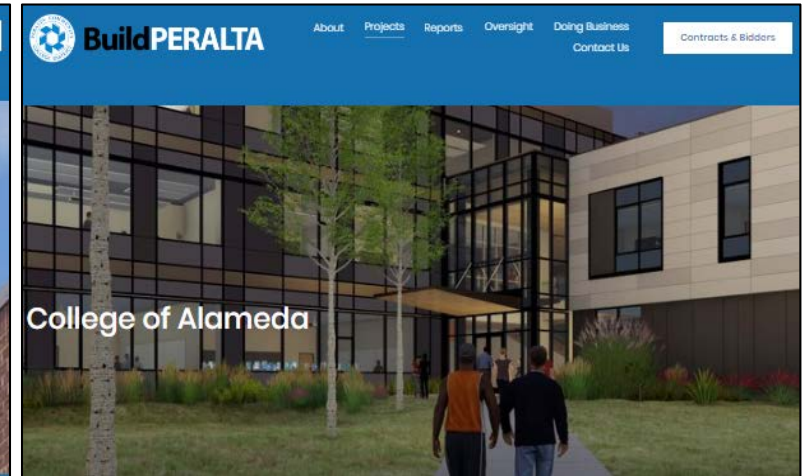
Keith Kajiya, AECOM



**AECOM**

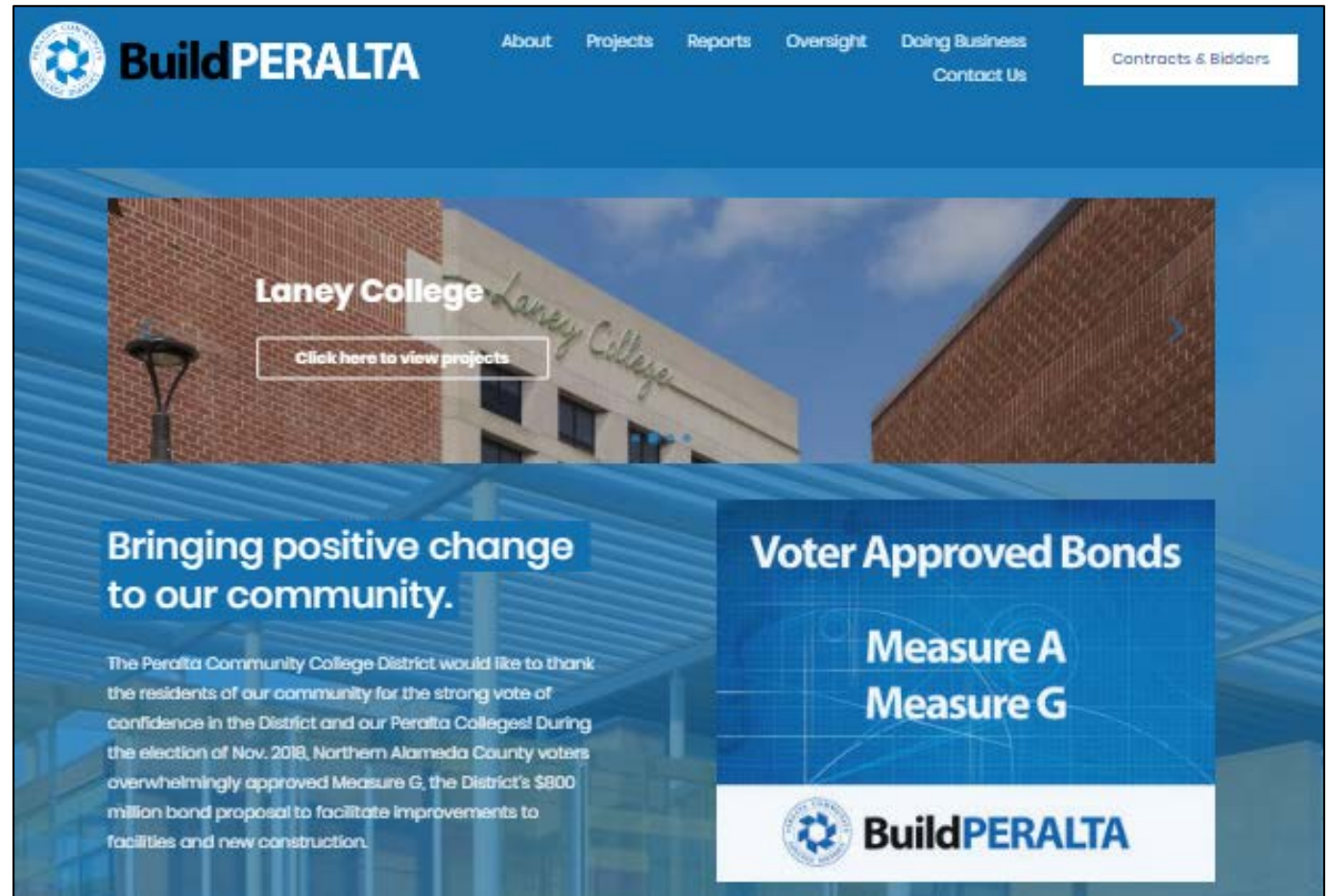
# Agenda

1. Bond Website
2. CM Procurement
3. Procedures
4. PMIS
5. Outreach
6. Project Status

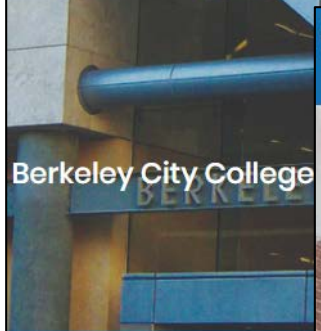
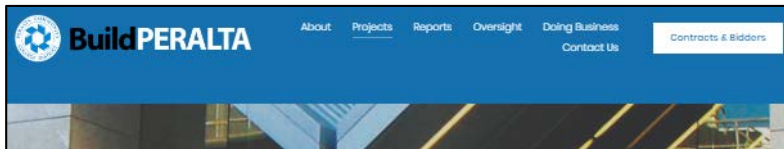


# Bond Website: build.peralta.edu

- Community Outreach
  - Project Overviews
  - Project Reporting
- Oversight
  - Citizen's Bond Oversight Committee
  - Audits
- Business Outreach
  - RFQ/P and Bids
  - SLBE Participation



# Bond Website: Projects by College



Berkeley City College

## Phase 1 Expansion – New Milvia Street Building

This project adds a new six story building on a site at the corner of Milvia and Center Streets to expand the number of classrooms, art studios, increase learning resource facilities and expand and faculty support areas.

[Learn More](#)

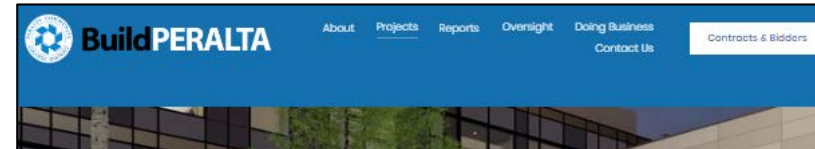


Laney College

## Laney College Learning Resource Center

This project will construct a new Library and Learning Resource Center that will also serve as a gateway to the campus from Parking Lot B along 7th Street. The project will be funded with a blend of State and Local Measure G Bond Funds.

[Learn More](#)

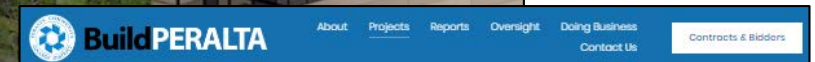


College of Alameda

## New Center for Liberal Arts

This project is a new 53,000 square foot multi-story building consisting of general classrooms including spaces for art, apparel design. The scope includes overall site improvements and outdoor patio spaces that connect to the existing campus.

[Learn More](#)



Merritt College

## Merritt College Child Development Center

A new facility to support demonstration, lab program, instructional and administrative space for an educational program designed to support T-K/Pre-K children. A permanent structure will be built on the Merritt campus in a location that will allow for safe and efficient "direct auto access" for dropping off and picking up the children. The project will be funded with a blend of State and Local Measure G Bond Funds.



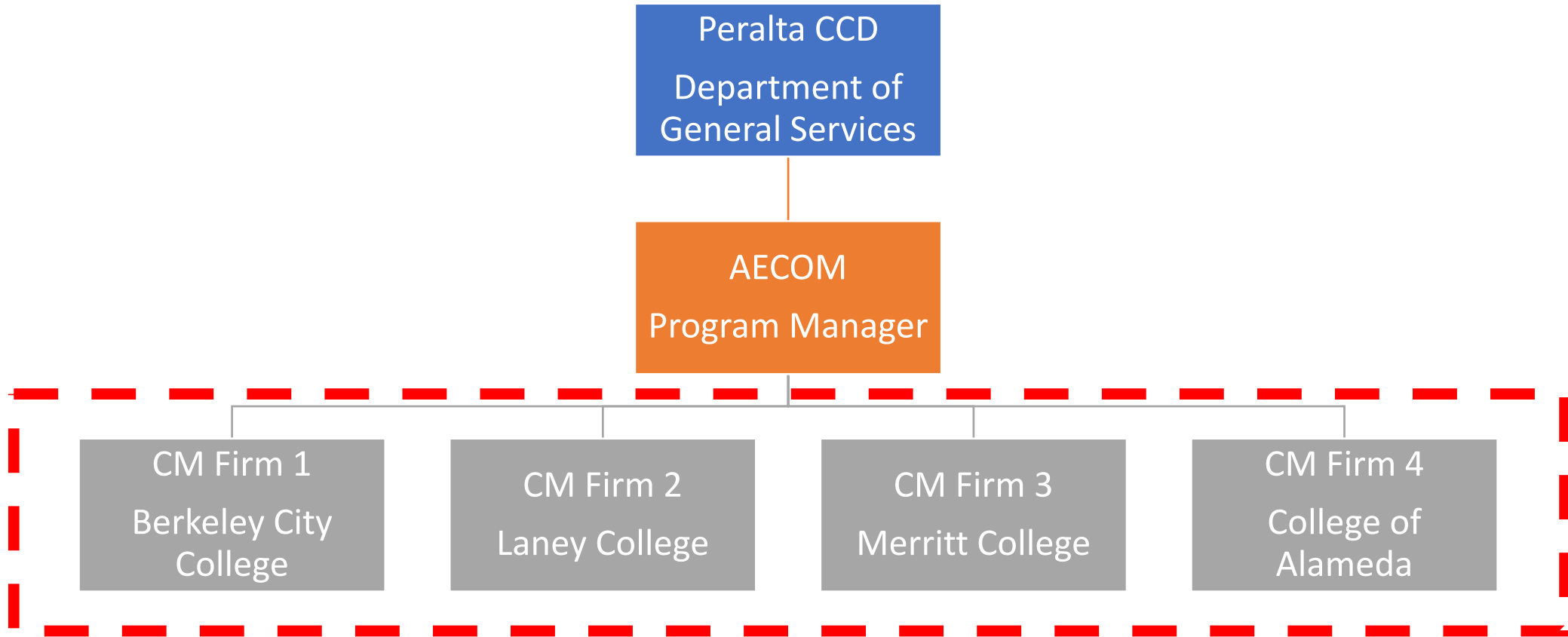
# Bond Website: Oversight

- CBOC
  - Members
  - Meeting
  - Annual Reports
- Financial Reports/Audits



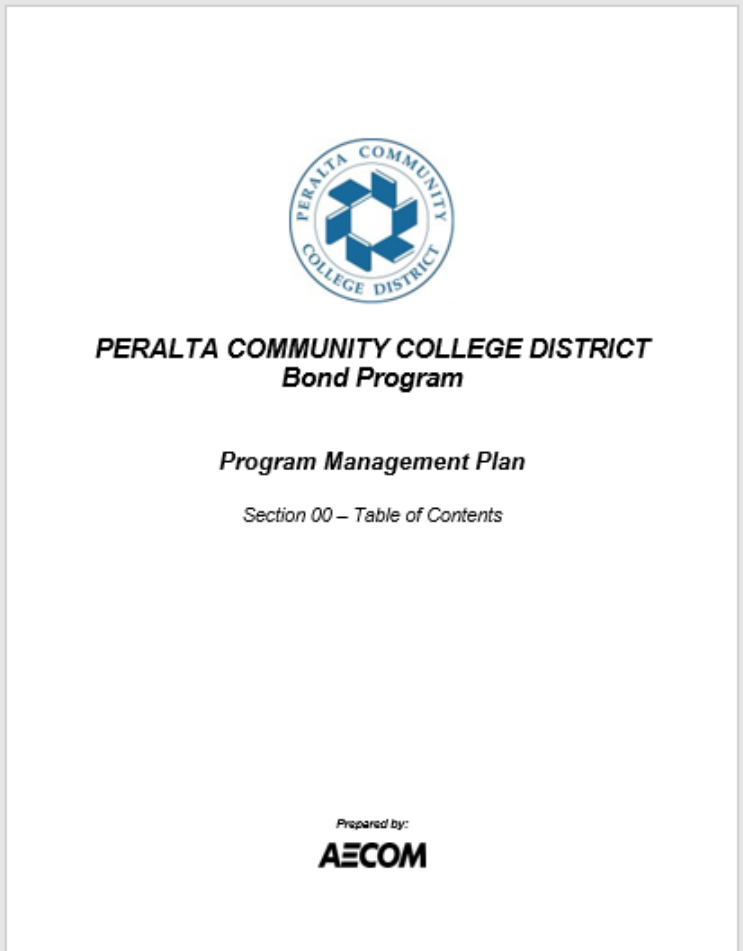
The screenshot shows the BuildPERALTA website with a blue header. The header includes the logo on the left, the text "BuildPERALTA" in the center, and navigation links: "About", "Projects", "Reports", "Oversight" (underlined), "Doing Business", "Contact Us", and a button for "Contracts & Bidders". Below the header is a photograph of a meeting around a large wooden table. Under the photo is the text: "Citizens' Oversight Committee Meeting Agendas and Minutes", "Citizens' Oversight Committee Meetings", "Citizens' Oversight Committee – April 8, 2020", and a bullet point: "• [Bond Measures Oversight Committee Meeting Agenda – April 8, 2020 \(Measures A & G\)](#)".

# Construction Manager (CM) Procurement



# Procedures

- Program Management Plan
  - 18 Technical Sections
  - 90% Complete
- Training Workshops
  - 20% Complete

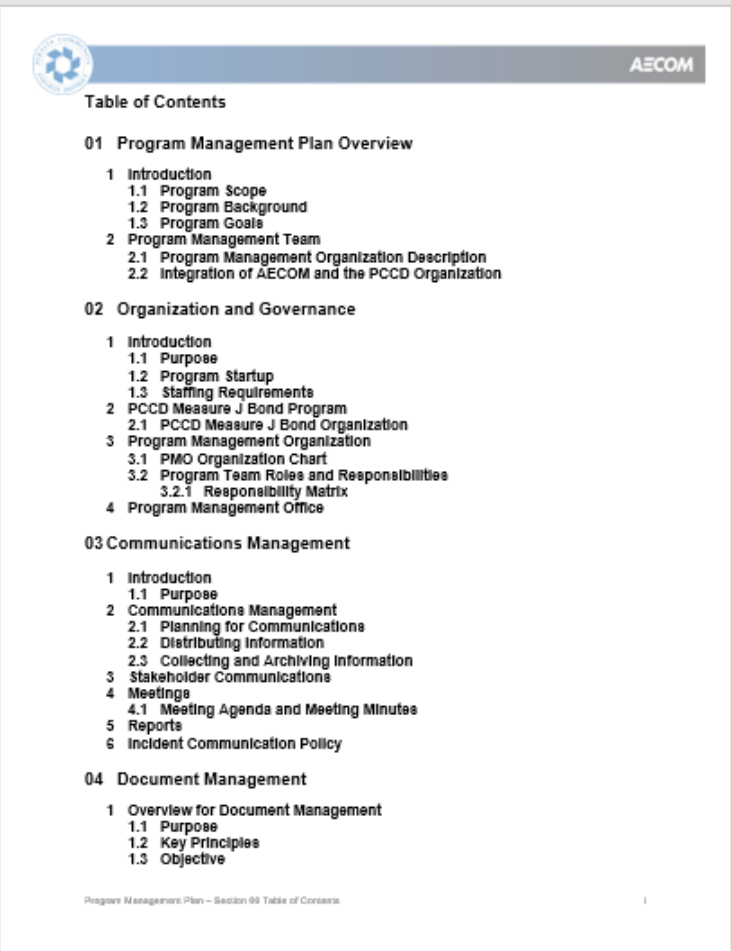


**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Bond Program**

**Program Management Plan**

Section 00 – Table of Contents

Prepared by:  
**AECOM**



**Table of Contents**

**01 Program Management Plan Overview**

- 1 Introduction
  - 1.1 Program Scope
  - 1.2 Program Background
  - 1.3 Program Goals
- 2 Program Management Team
  - 2.1 Program Management Organization Description
  - 2.2 Integration of AECOM and the PCCD Organization

**02 Organization and Governance**

- 1 Introduction
  - 1.1 Purpose
  - 1.2 Program Startup
  - 1.3 Staffing Requirements
- 2 PCCD Measure J Bond Program
  - 2.1 PCCD Measure J Bond Organization
- 3 Program Management Organization
  - 3.1 PMO Organization Chart
  - 3.2 Program Team Roles and Responsibilities
    - 3.2.1 Responsibility Matrix
- 4 Program Management Office

**03 Communications Management**

- 1 Introduction
  - 1.1 Purpose
- 2 Communications Management
  - 2.1 Planning for Communications
  - 2.2 Distributing Information
  - 2.3 Collecting and Archiving Information
- 3 Stakeholder Communications
- 4 Meetings
  - 4.1 Meeting Agenda and Meeting Minutes
- 5 Reports
- 6 Incident Communication Policy

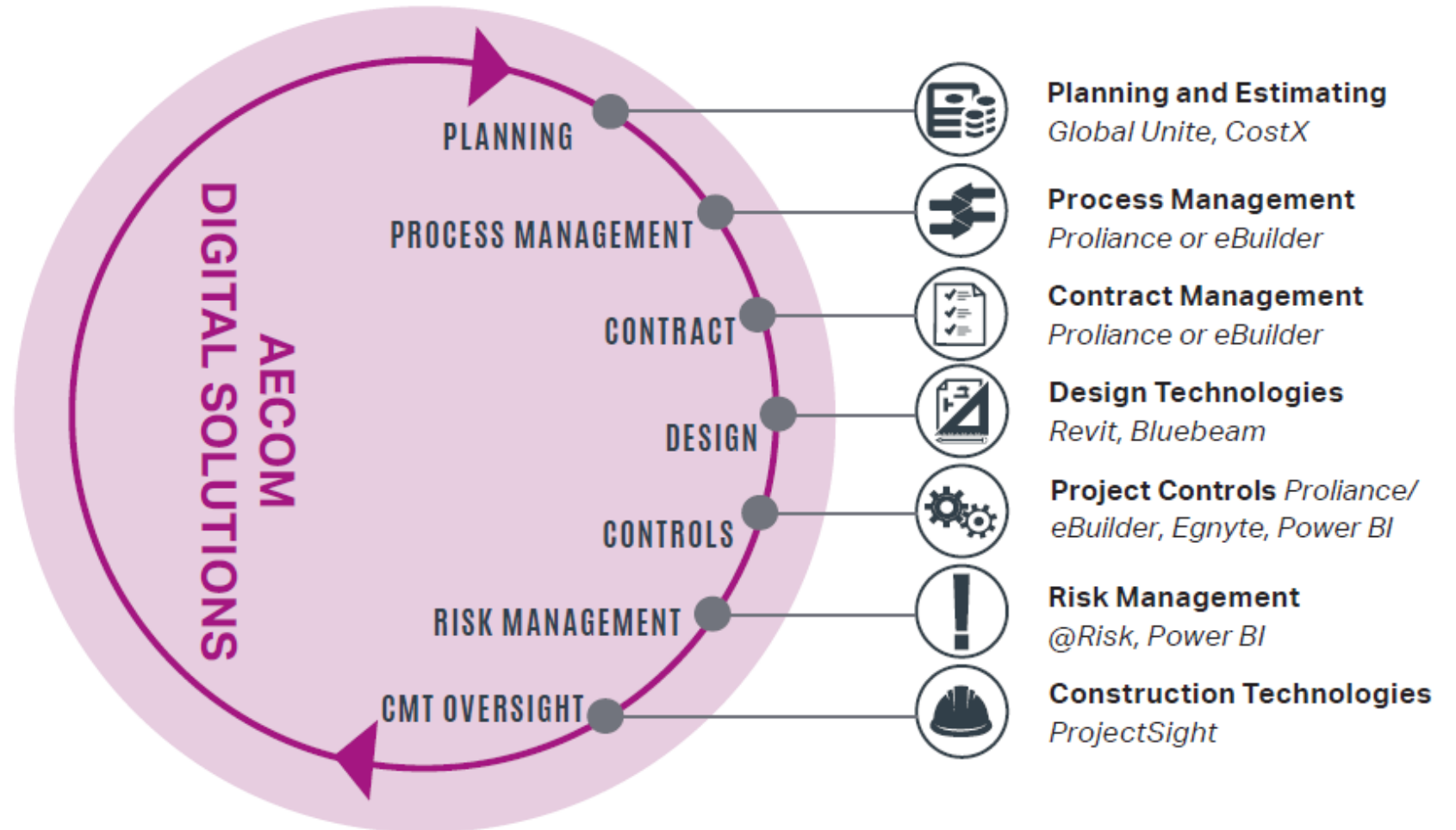
**04 Document Management**

- 1 Overview for Document Management
  - 1.1 Purpose
  - 1.2 Key Principles
  - 1.3 Objective

Program Management Plan – Section 00 Table of Contents

# Program Management Information System

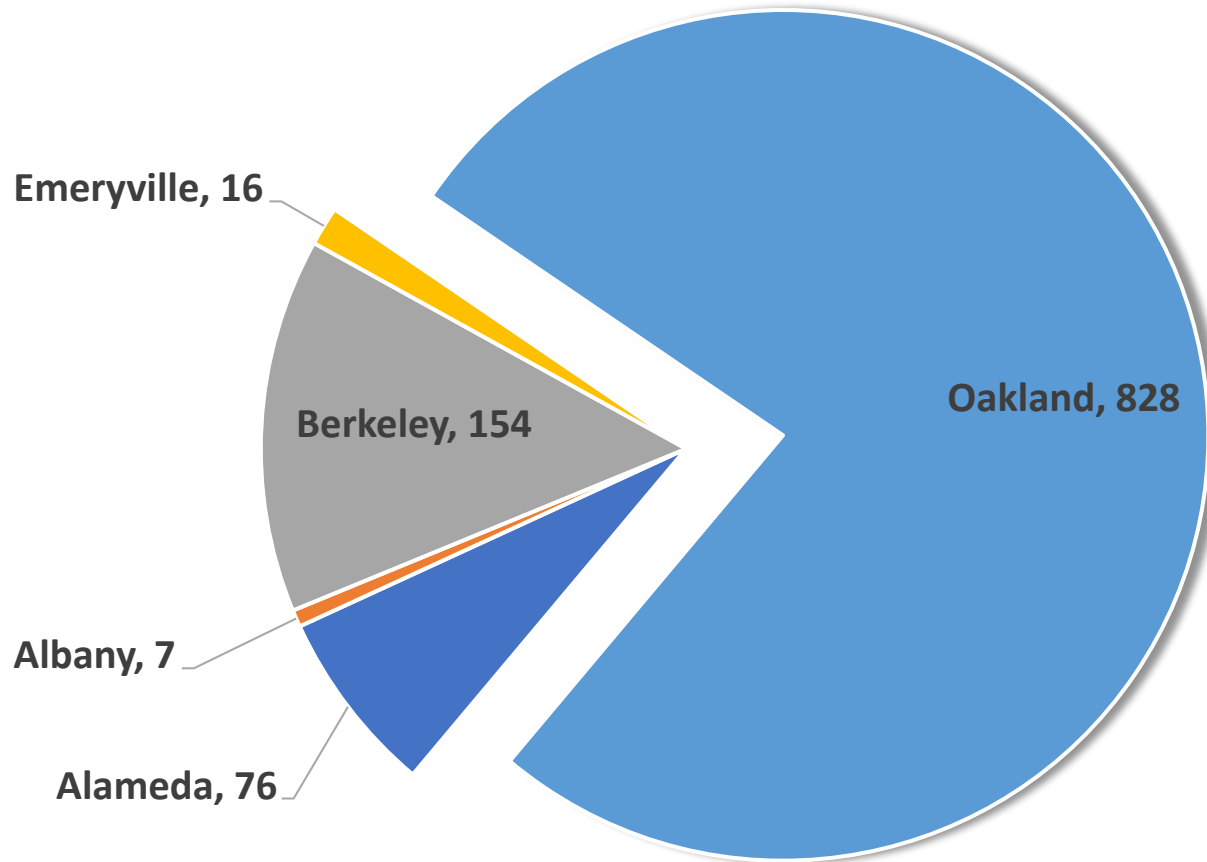
- Proliance
- Bluebeam
- Project Site
- Power BI



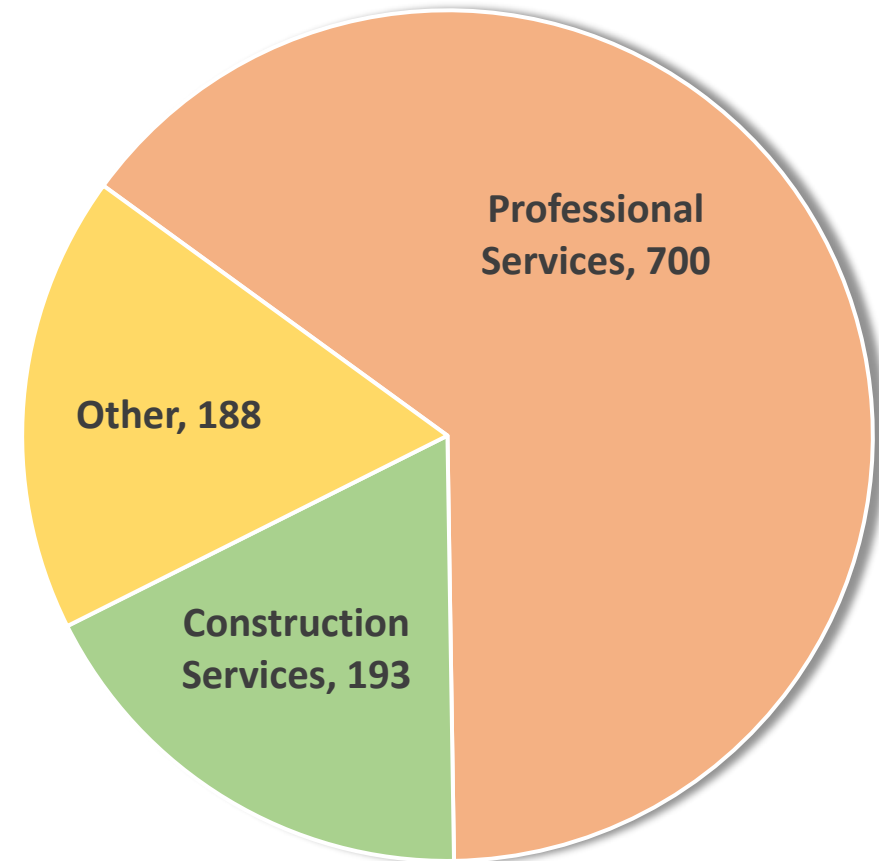


# Local Business Outreach

1,081 Local Vendors

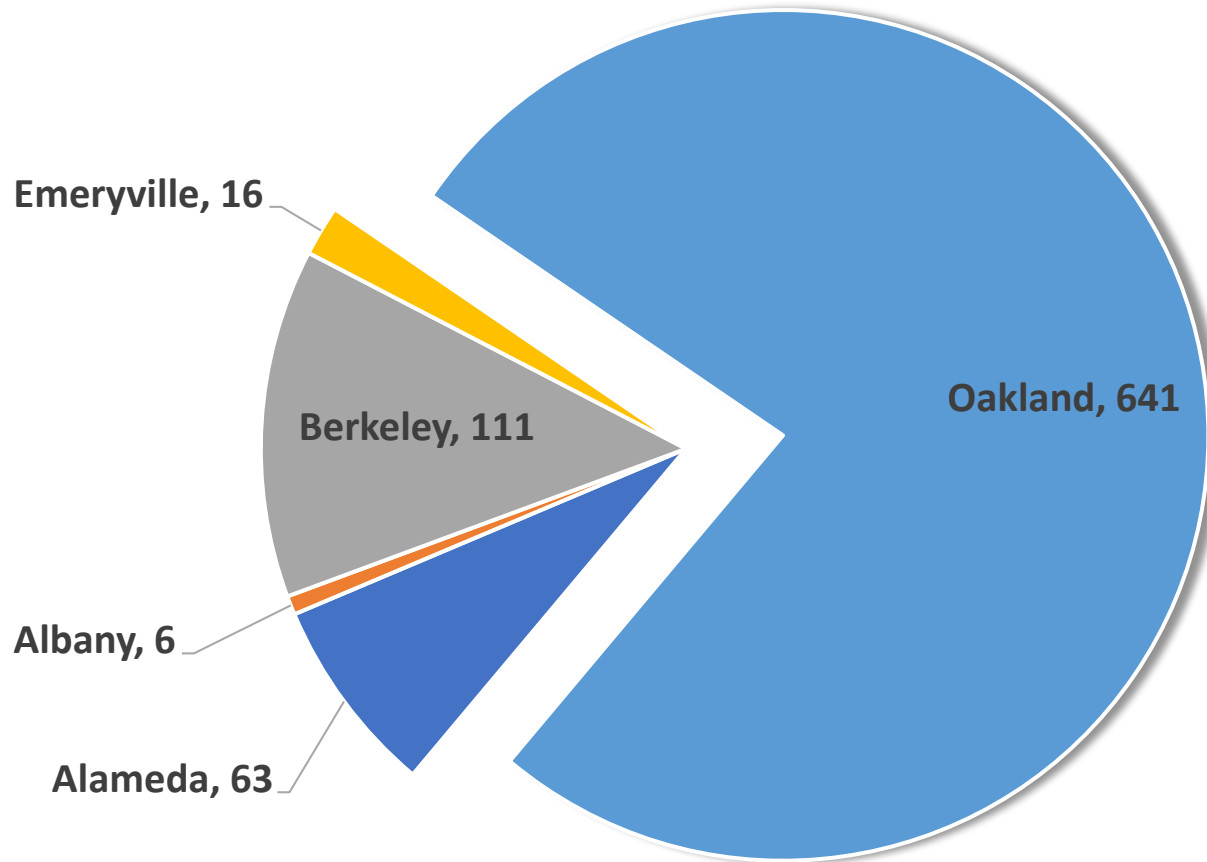


Breakdown By Service

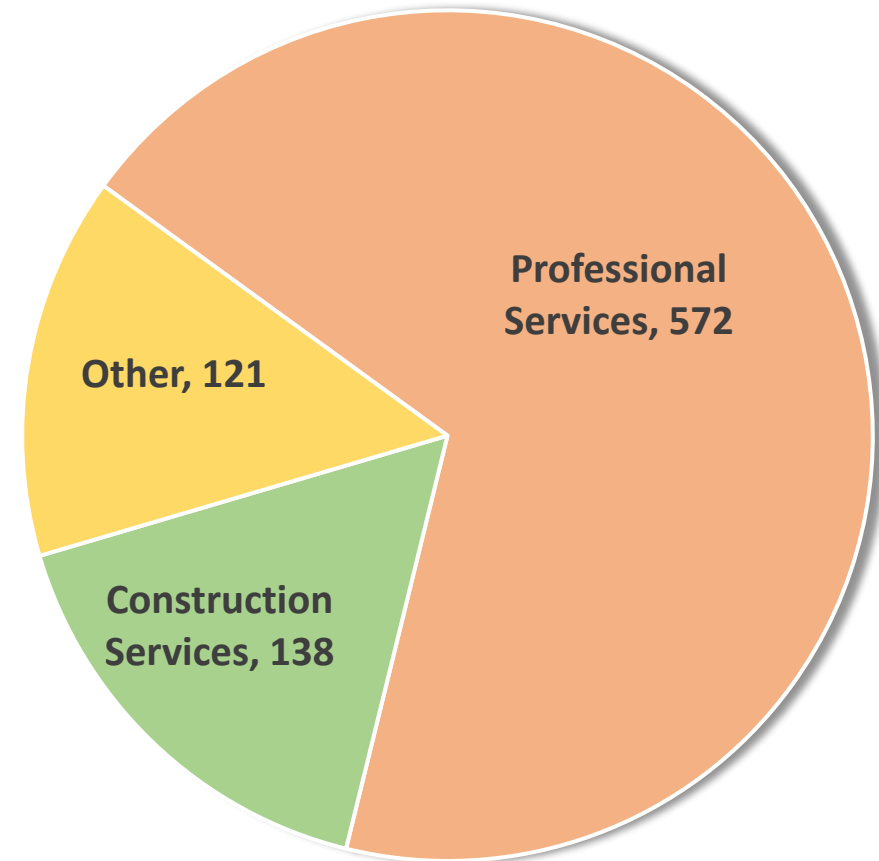


# Small Local Business Outreach

## 831 Small Local Vendors



## Breakdown By Service



# Register for District Bond Opportunities

- District Purchasing Vendor Registration



The screenshot shows the registration page for the Peralta Community College District Vendor Registration System. At the top left is the Peralta Community College District logo, with the text 'powered by VendorRegistry' below it. The page title is 'Registration'. The main heading is 'Welcome to the Peralta Community College District Vendor Registration System'. Below this, a message states: 'Peralta Community College District is pleased to offer a free, online vendor registration system, powered by Vendor Registry. Begin your registration by entering the information below and clicking "Get Started."'.

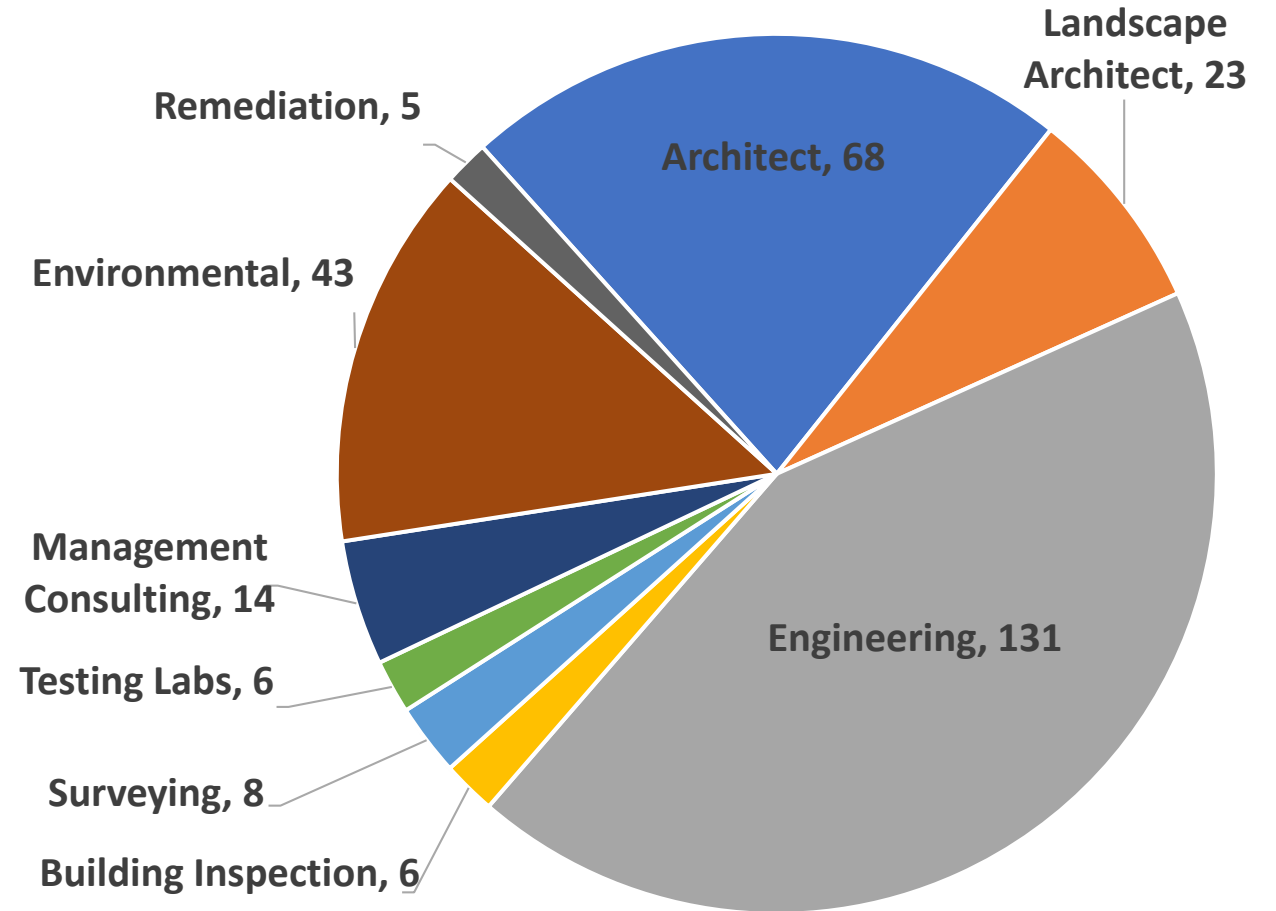
The registration form includes the following fields:

- TITLE: A dropdown menu with '-Select-' as the current selection.
- FIRST NAME \*: A text input field with 'First Name' as a placeholder.
- LAST NAME \*: A text input field with 'Last Name' as a placeholder.

# Bench Procurements

- Architectural Services
- Mechanical & Electrical Engineering
- Geotechnical Engineering
- Site Surveying
- Hazardous Materials
- Inspectors of Record
- CEQA
- Structural Engineering
- Civil Engineering
- Commissioning
- Landscape Architecture

304 Targeted Local Vendors



# Outreach Virtual Event

- Business Connections
- Program Overview
- Upcoming Opportunities
- Gauge Interest in Vendor Workshops



The flyer features a header with the Peralta Community College District logo on the left and the AECOM logo on the right. The background image shows a modern building at dusk. The word "VIRTUAL" is written in large, white, serif font across the middle of the image. Below it, the title "Local Business Outreach" is written in a bold, white, sans-serif font. The main text is in a white, sans-serif font on a dark blue background. The event details are presented in a table-like format with vertical lines separating the columns. The location is indicated with a Zoom icon. The list of services is organized into two columns. The contact information and website are at the bottom of the flyer.

**VIRTUAL**  
**Local Business Outreach**

Join Peralta Community College District's Capital Program Management Team for the first virtual local business outreach and procurement update. Meet the District's facilities and program management team. Learn how to do business with Peralta and up coming Capital Program projects funded by voter approved Measure G \$800M bond.

Day	Date	Time
Location: zoom 		

**Professional Services Consulting Opportunities in:**






- Architectural Services
- California Environmental Quality Act
- Civil Engineering
- Commissioning
- Geotechnical Engineering
- Hazardous Materials
- Inspectors of Record
- Landscape Architecture
- Mechanical & Electrical Engineering
- Site Surveying
- Structural Engineering

Space is limited, to RSVP email Kelly Conley at [buildperalta@peralta.edu](mailto:buildperalta@peralta.edu)  
Upon RSVP Zoom meeting link will be provided

For more information on Peralta's Capital Program visit: [build.peralta.edu](http://build.peralta.edu)

 **BuildPERALTA**

# Bond Project Status

	Design				DSA Review/ Approval	Bid/Award	Construction
	Programming	Schematic Design	Design Development	Construction Documents			
Laney Learning Resource Center							
Laney Theater Modernization							
Merritt Child Development Center							
Merritt Horticulture							
Alameda Auto/Diesel Building							



**BuildPERALTA**

Questions?



**AECOM**